

FY22 Senate Ways and Means Elementary and Secondary Education Budget

	FY21 GAA	FY22 House 1	FY22 House Final	FY22 SWM	SWM over FY21 GAA	SWM over House 1	SWM over House Final
Non-Discretionary State Aid & SPED Services	5,860,165,358	6,095,332,098	6,151,935,465	6,142,138,536	281,973,178	46,806,438	-9,796,929
1233-2401 Smart Growth Reimbursement	500,000	500,000	500,000	500,000	0	0	0
1595-0115 Civics Trust Fund	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
7061-0008 Chapter 70 Aid	5,283,651,632	5,481,304,643	5,503,174,884	5,503,268,224	219,616,592	21,963,581	93,340
7028-0031 Institutional Schools	8,430,007	7,973,837	8,430,007	7,973,837	-456,170	0	-456,170
7035-0006 Regional School Transportation	82,178,615	75,856,506	82,178,615	78,631,818	-3,546,797	2,775,312	-3,546,797
7035-0007 Non-resident Transportation to Voke-Tech Programs	250,000	250,000	0	250,000	0	0	250,000
7035-0008 Transportation of Homeless	13,449,605	11,099,500	14,449,605	14,449,605	1,000,000	3,350,105	0
7035-0035 Advanced Placement Math and Science Programs	3,292,809	2,892,809	3,292,809	3,292,809	0	400,000	0
7061-0012 Special Education Circuit Breaker	345,154,803	367,654,803	368,154,803	372,833,860	27,679,057	5,179,057	4,679,057
7061-0027 Summer Programs	0	0	15,000,000	0	0	0	-15,000,000
7061-0028 Social Emotional Learning Grants			0	6,000,000	6,000,000	6,000,000	6,000,000
7061-0033 Impact Aid Shortfall Mitigation	1,400,000	1,300,000	650,000	1,300,000	-100,000	0	650,000
7061-9010 Charter School Reimbursements	117,357,887	143,500,000	154,604,742	149,138,383	31,780,496	5,638,383	-5,466,359
7061-9813 Rural School Aid	3,000,000	1,500,000	0	3,000,000	0	1,500,000	3,000,000
Assessment & Accountability	57,727,086	49,704,277	53,115,812	52,132,160	-5,594,926	2,427,883	-983,652
7061-0029 Office of School and District Accountability	1,016,512	925,214	1,017,455	925,214	-91,298	0	-92,241
7061-9400 Student Assessment	32,235,270	32,235,270	32,235,270	32,235,270	0	0	0
7061-9401 Assessment Consortium	200,000	0	0	200,000	0	200,000	200,000
7061-9406 College and Career Readiness Program	875,000	0	875,000	0	-875,000	0	-875,000
7061-9408 Targeted Intervention (Partnership Network)	14,077,049	12,555,706	15,000,000	12,555,706	-1,521,343	0	-2,444,294
7061-9412 Expanded Learning Time Grants	9,323,255	3,988,087	3,988,087	6,215,970	-3,107,285	2,227,883	2,227,883
Educator Quality Enhancement	7,833,474	2,300,000	6,836,806	2,300,000	-5,533,474	0	-4,536,806
7010-1202 Digital Literacy Now Grant	1,000,000	0	0		-1,000,000	0	0
7027-1004 English Language Acquisition	4,533,474	0	4,536,806	0	-4,533,474	0	-4,536,806
7061-9601 Teacher Certification Retained Revenue	2,300,000	2,300,000	2,300,000	2,300,000	0	0	0
Miscellaneous	1,000,001	1,000,001	1,200,001	1,200,001	200,000	200,000	0
7061-9619 Franklin Institute	1	1	1	1	0	0	0
7061-9634 Mentoring Matching Grants	1,000,000	1,000,000	1,200,000	1,200,000	200,000	200,000	0

	FY21 GAA	FY22 House 1	FY22 House Final	FY22 SWM	SWM over FY21 GAA	SWM over House 1	SWM over House Final
Categorical Grant Programs	172,433,053	101,575,808	169,748,053	171,017,395	-1,415,658	69,441,587	1,269,342
7009-6600 Early College Programs	2,500,000	2,500,000	2,500,000	5,000,000	2,500,000	2,500,000	2,500,000
7010-0012 METCO	25,600,000	25,600,000	26,600,000	26,600,000	1,000,000	1,000,000	0
7010-0033 Literacy Programs	2,454,731	4,300,603	3,054,731	5,999,073	3,544,342	1,698,470	2,944,342
7010-1192 Education Improvement Grants	0	0	3,325,000	1,000,000	1,000,000	1,000,000	-2,325,000
7010-1193 Civics Education Grants	1,000,000	0	1,500,000	0	-1,000,000	0	-1,500,000
7010-1194 Financial Literacy Standards Grants	250,000	0	250,000	0	-250,000	0	-250,000
7027-0019 School-to-Work Connecting Activities	6,400,000	6,000,000	7,000,000	7,000,000	600,000	1,000,000	0
7035-0001 Career and Technical Programs Grants	1,500,000	1,500,000	2,500,000	2,500,000	1,000,000	1,000,000	0
7035-0002 Adult Basic Education	46,385,000	40,606,883	50,000,000	50,000,000	3,615,000	9,393,117	0
7053-1909 School Lunch Public	5,314,176	5,314,176	5,314,176	5,314,176	0	0	0
7053-1925 School Breakfast Program	4,916,445	4,566,445	4,916,445	4,916,445	0	350,000	0
7061-0011 Enrollment Reserve	0	0	40,000,000	40,000,000	40,000,000	40,000,000	0
7061-0027 COVID-19 Grants to Districts	53,060,000	0	0	0	-53,060,000	0	0
7061-0028 Social Emotional Support Grants				6,000,000	6,000,000	6,000,000	6,000,000
7061-9607 Recovery High Schools	2,700,000	2,600,000	2,700,000	2,600,000	-100,000	0	-100,000
7061-9611 After-School Programs	11,242,017	2,577,017	10,577,017	6,577,017	-4,665,000	4,000,000	-4,000,000
7061-9612 Safe and Supportive Schools Grants	510,684	510,684	510,684	510,684	0	0	0
7061-9626 Youthbuild Programs	3,000,000	2,400,000	3,000,000	3,000,000	0	600,000	0
7061-9650 SHARE Grant	2,000,000	0	2,000,000	0	-2,000,000	0	-2,000,000
7061-9812 Child Sex Abuse Prevention	600,000	600,000	600,000	600,000	0	0	0
7061-9815 Hate Crimes and Bias in Schools Prevention Grants	0	0	400,000	400,000	400,000	400,000	0
7061-9624 WPI School of Excellence	1,500,000	1,500,000	1,500,000	1,500,000	0	0	0
7061-9814 Summer Learning Grants	1,000,000	500,000	1,000,000	1,000,000	0	500,000	0
7061-9809 School District Regionalization Grants	500,000	500,000	500,000	500,000	0	0	0
DESE Administration	13,314,491	12,874,491	12,374,492	13,174,491	-140,000	300,000	799,999
7010-0005 Department Operating Budget	12,736,260	11,796,260	11,796,261	12,096,260	-640,000	300,000	299,999
7061-9200 DOE Information Technology	578,231	1,078,231	578,231	1,078,231	500,000	0	500,000
TOTAL (excluding SBA)	6,112,473,463	6,262,786,675	6,395,210,629	6,381,962,583	269,489,120	119,175,908	-13,248,046
School Building Assistance	981,600,000	1,014,300,000	1,014,300,000	1,014,300,000	32,700,000	0	0
PB3 School Modernization and Reconstruction Trust Fund	981,600,000	1,014,300,000	1,014,300,000	1,014,300,000	32,700,000	0	0
TOTAL (including SBA)	7,094,073,463	7,277,086,675	7,409,510,629	7,396,262,583	302,189,120	119,175,908	-13,248,046