

FY22 Senate Ways and Means Early Education and Care Budget

| Account | Program | FY21 GAA | FY22 House 1 | FY22 House Final | FY22 FY22 SWM | SWM over FY21 | SWM over House 1 | House Final |
|-----------|-------------------------------------------------------|--------------------|--------------------|---------------------|--------------------|--------------------|---------------------|--------------------|
| 3000-1000 | Department of Early Education and Care Administration | 6,544,822 | 6,394,823 | 6,744,823 | 6,394,823 | -149,999 | 0 | -350,000 |
| 3000-1020 | Quality Improvement Initiatives | 44,601,119 | 44,551,119 | 44,551,119 | 44,551,119 | -50,000 | 0 | 0 |
| 3000-1042 | Early Education and Care Provider Rate Increase | 20,000,000 | 0 | 20,000,000 | 0 | -20,000,000 | 0 | -20,000,000 |
| 3000-1044 | EEC Parent Fee Reserve | 40,000,000 | 0 | 0 | 8,950,000 | -31,050,000 | 8,950,000 | 8,950,000 |
| 3000-1045 | EEC Covid-19 Workforce and Support Reserve | 25,000,000 | 0 | 0 | 0 | -25,000,000 | 0 | 0 |
| 3000-2000 | Access Management | 11,100,000 | 10,086,311 | 12,000,000 | 10,086,311 | -1,013,689 | 0 | -1,913,689 |
| 3000-2050 | Children's Trust Fund Operations | 1,734,725 | 1,234,725 | 1,234,725 | 1,734,725 | 0 | 500,000 | 500,000 |
| 3000-3060 | Supportive and TANF Childcare | 350,928,901 | 358,928,901 | 358,928,900 | 358,928,901 | 8,000,000 | 0 | 1 |
| 3000-4060 | Low-Income Child Care | 286,702,892 | 298,702,892 | 298,702,892 | 298,702,892 | 12,000,000 | 0 | 0 |
| 3000-5000 | Grants to Head Start Programs | 15,000,000 | 12,000,000 | 15,000,000 | 15,000,000 | 0 | 3,000,000 | 0 |
| 3000-6025 | Commonwealth Preschool Partnership Initiative | 5,000,000 | 5,000,000 | 5,000,000 | 10,000,000 | 5,000,000 | 5,000,000 | 5,000,000 |
| 3000-6075 | Early Childhood Mental Health Consultation Services | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 0 | 0 |
| 3000-7000 | Children's Trust Fund | 16,438,152 | 15,438,152 | 16,438,152 | 16,438,152 | 0 | 1,000,000 | 0 |
| 3000-7040 | EEC Contingency Contract Retained Revenue | 185,185 | 320,000 | 320,000 | 320,000 | 134,815 | 0 | 0 |
| 3000-7050 | Services for Infants and Parents | 11,539,190 | 14,042,000 | 11,539,190 | 11,539,190 | 0 | -2,502,810 | 0 |
| 3000-7052 | Parent-Child Plus Program | 3,000,000 | 0 | 3,300,000 | 2,502,810 | -497,190 | 2,502,810 | -797,190 |
| 3000-7055 | Neighborhood Villages Pilot Program | 1,000,000 | 0 | 1,000,000 | 0 | -1,000,000 | 0 | -1,000,000 |
| 3000-7066 | Early Educator Professional Development | 10,000,000 | 5,000,000 | 5,000,000 | 0 | -10,000,000 | -5,000,000 | -5,000,000 |
| 3000-7070 | Reach Out and Read Program | 1,000,000 | 1,000,000 | 1,548,228 | 1,000,000 | 0 | 0 | -548,228 |
| | TOTAL | 852,274,986 | 775,198,923 | 803,808,029 | 788,648,923 | -63,626,063 | 13,450,000 | -15,159,106 |