

FY22 House Ways and Means Elementary and Secondary Education Budget

		Over FY21 GAA					
		FY21 GAA	FY22 House WM	FY22 House 1	\$ Chg.	% Chg.	Over House 1
Non-Discretionary State Aid & SPED Services		5,860,165,358	6,150,785,465	6,095,332,098	290,620,107	5.0%	55,453,367
1233-2401	Smart Growth Reimbursement	500,000	500,000	500,000	0	0.0%	0
1595-0115	Civics Trust Fund	1,500,000	1,500,000	1,500,000	0	0.0%	0
7061-0008	Chapter 70 Aid	5,283,651,632	5,503,174,884	5,481,304,643	219,523,252	4.2%	21,870,241
7028-0031	Institutional Schools	8,430,007	8,430,007	7,973,837	0	0.0%	456,170
7035-0006	Regional School Transportation	82,178,615	82,178,615	75,856,506	0	0.0%	6,322,109
7035-0007	Non-resident Transportation to Voke-Tech Programs	250,000	0	250,000	-250,000	-100.0%	-250,000
7035-0008	Transportation of Homeless	13,449,605	14,449,605	11,099,500	1,000,000	7.4%	3,350,105
7035-0035	Advanced Placement Math and Science Programs	3,292,809	3,292,809	2,892,809	0	0.0%	400,000
7061-0012	Special Education Circuit Breaker	345,154,803	367,654,803	367,654,803	22,500,000	6.5%	0
7061-0027	Summer Programs	0	15,000,000	0	15,000,000		15,000,000
7061-0033	Impact Aid Shortfall Mitigation	1,400,000	0	1,300,000	-1,400,000	-100.0%	-1,300,000
7061-9010	Charter School Reimbursements	117,357,887	154,604,742	143,500,000	37,246,855	31.7%	11,104,742
7061-9813	Rural School Aid	3,000,000	0	1,500,000	-3,000,000	-100.0%	-1,500,000
Assessment & Accountability		57,727,086	53,115,812	49,704,277	-4,611,274	-8.0%	3,411,535
7061-0029	Office of School and District Accountability	1,016,512	1,017,455	925,214	943	0.1%	92,241
7061-9400	Student Assessment	32,235,270	32,235,270	32,235,270	0	0.0%	0
7061-9401	Assessment Consortium	200,000	0	0	-200,000	-100.0%	0
7061-9406	College and Career Readiness Program	875,000	875,000	0	0	0.0%	875,000
7061-9408	Targeted Intervention (Partnership Network)	14,077,049	15,000,000	12,555,706	922,951	6.6%	2,444,294
7061-9412	Expanded Learning Time Grants	9,323,255	3,988,087	3,988,087	-5,335,168	-57.2%	0
Educator Quality Enhancement		7,833,474	6,836,806	2,300,000	-996,668	-12.7%	4,536,806
7010-1202	Digital Literacy Now Grant	1,000,000	0	0	-1,000,000	-100.0%	0
7027-1004	English Language Acquisition	4,533,474	4,536,806	0	3,332	0.1%	4,536,806
7061-9601	Teacher Certification Retained Revenue	2,300,000	2,300,000	2,300,000	0	0.0%	0
Miscellaneous		1,000,001	1,200,001	1,000,001	200,000	20.0%	200,000
7061-9619	Franklin Institute	1	1	1	0	0.0%	0
7061-9634	Mentoring Matching Grants	1,000,000	1,200,000	1,000,000	200,000	20.0%	200,000

		Over FY21 GAA					
		FY21	FY22	FY22			Over
		GAA	House WM	House 1	\$ Chg.	% Chg.	House 1
Categorical Grant Programs		172,633,053	166,023,053	101,575,808	-6,610,000	-3.8%	64,447,245
7009-6600	Early College Programs	2,500,000	2,500,000	2,500,000	0	0.0%	0
7010-0012	METCO	25,600,000	26,600,000	25,600,000	1,000,000	3.9%	1,000,000
7010-0033	Literacy Programs	2,454,731	3,054,731	4,300,603	600,000	24.4%	-1,245,872
7010-1192	Education Improvement Grants	0	100,000	0	100,000		100,000
7010-1193	Civics Education Grants	1,000,000	1,000,000	0	0	0.0%	1,000,000
7010-1194	Financial Literacy Standards Grants	250,000	250,000	0	0	0.0%	250,000
7027-0019	School-to-Work Connecting Activities	6,400,000	7,000,000	6,000,000	600,000	9.4%	1,000,000
7035-0001	Career and Technical Programs Grants	1,500,000	2,500,000	1,500,000	1,000,000	66.7%	1,000,000
7035-0002	Adult Basic Education	46,385,000	50,000,000	40,606,883	3,615,000	7.8%	9,393,117
7053-1909	School Lunch Public	5,314,176	5,314,176	5,314,176	0	0.0%	0
7053-1925	School Breakfast Program	4,916,445	4,916,445	4,566,445	0	0.0%	350,000
7061-0011	Enrollment Reserve	0	40,000,000	0	40,000,000		40,000,000
7061-0027	COVID-19 Grants to Districts	53,060,000	0	0	-53,060,000	-100.0%	0
7061-9401	Center for Collaborative Education	200,000	0	0	-200,000	-100.0%	0
7061-9607	Recovery High Schools	2,700,000	2,700,000	2,600,000	0	0.0%	100,000
7061-9611	After-School Programs	11,242,017	10,577,017	2,577,017	-665,000	-5.9%	8,000,000
7061-9612	Safe and Supportive Schools Grants	510,684	510,684	510,684	0	0.0%	0
7061-9626	Youthbuild Programs	3,000,000	3,000,000	2,400,000	0	0.0%	600,000
7061-9650	SHARE Grant	2,000,000	2,000,000	0	0	0.0%	2,000,000
7061-9812	Child Sex Abuse Prevention	600,000	600,000	600,000	0	0.0%	0
7061-9815	Hate Crimes and Bias in Schools Prevention Grants	0	400,000	0	400,000		400,000
7061-9624	WPI School of Excellence	1,500,000	1,500,000	1,500,000	0	0.0%	0
7061-9814	Summer Learning Grants	1,000,000	1,000,000	500,000	0	0.0%	500,000
7061-9809	School District Regionalization Grants	500,000	500,000	500,000	0	0.0%	0
DESE Administration		13,314,491	12,374,492	12,874,491	-939,999	-7.1%	-499,999
7010-0005	Department Operating Budget	12,736,260	11,796,261	11,796,260	-939,999	-7.4%	1
7061-9200	DOE Information Technology	578,231	578,231	1,078,231	0	0.0%	-500,000
TOTAL (excluding SBA)		6,112,673,463	6,390,335,629	6,262,786,675	277,662,166	4.5%	127,548,954
School Building Assistance		981,600,000	1,014,300,000	1,014,300,000	32,700,000	3.3%	0
PB3	School Modernization and Reconstruction Trust Fund	981,600,000	1,014,300,000	1,014,300,000	32,700,000	3.3%	0
TOTAL (including SBA)		7,094,273,463	7,404,635,629	7,277,086,675	310,362,166	4.4%	127,548,954