

## FY22 House 1 Elementary and Secondary Education Budget

		Over FY21 GAA			
		FY21 GAA	FY22 House 1	\$ Chg.	% Chg.
<b>Non-Discretionary State Aid &amp; SPED Services</b>		<b>5,860,165,358</b>	<b>6,095,332,098</b>	<b>235,166,740</b>	<b>4.0%</b>
1233-2401	Smart Growth Reimbursement	500,000	500,000	0	0.0%
1595-0115	Civics Trust Fund	1,500,000	1,500,000	0	0.0%
7061-0008	Chapter 70 Aid	5,283,651,632	5,481,304,643	197,653,011	3.7%
7028-0031	Institutional Schools	8,430,007	7,973,837	-456,170	-5.4%
7035-0006	Regional School Transportation	82,178,615	75,856,506	-6,322,109	-7.7%
7035-0007	Non-resident Transportation to Voke-Tech Programs	250,000	250,000	0	0.0%
7035-0008	Transportation of Homeless	13,449,605	11,099,500	-2,350,105	-17.5%
7035-0035	Advanced Placement Math and Science Programs	3,292,809	2,892,809	-400,000	-12.1%
7061-0012	Special Education Circuit Breaker	345,154,803	367,654,803	22,500,000	6.5%
7061-0033	Impact Aid Shortfall Mitigation	1,400,000	1,300,000	-100,000	-7.1%
7061-9010	Charter School Reimbursements	117,357,887	143,500,000	26,142,113	22.3%
7061-9813	Rural School Aid	3,000,000	1,500,000	-1,500,000	-50.0%
<b>Assessment &amp; Accountability</b>		<b>57,727,086</b>	<b>49,704,277</b>	<b>-8,022,809</b>	<b>-13.9%</b>
7061-0029	Office of School and District Accountability	1,016,512	925,214	-91,298	-9.0%
7061-9400	Student Assessment	32,235,270	32,235,270	0	0.0%
7061-9401	Assessment Consortium	200,000	0	-200,000	-100.0%
7061-9406	College and Career Readiness Program	875,000	0	-875,000	-100.0%
7061-9408	Targeted Intervention (Partnership Network)	14,077,049	12,555,706	-1,521,343	-10.8%
7061-9412	Expanded Learning Time Grants	9,323,255	3,988,087	-5,335,168	-57.2%
<b>Educator Quality Enhancement</b>		<b>7,833,474</b>	<b>2,300,000</b>	<b>-5,533,474</b>	<b>-70.6%</b>
7010-1202	Digital Literacy Now Grant	1,000,000	0	-1,000,000	-100.0%
7027-1004	English Language Acquisition	4,533,474	0	-4,533,474	-100.0%
7061-9601	Teacher Certification Retained Revenue	2,300,000	2,300,000	0	0.0%
<b>Miscellaneous</b>		<b>1,000,001</b>	<b>1,000,001</b>	<b>0</b>	<b>0.0%</b>
7061-9619	Franklin Institute	1	1	0	0.0%
7061-9634	Mentoring Matching Grants	1,000,000	1,000,000	0	0.0%

		Over FY21 GAA			
		FY21 GAA	FY22 House 1	\$ Chg.	% Chg.
<b>Categorical Grant Programs</b>		<b>172,633,053</b>	<b>101,575,808</b>	<b>-71,057,245</b>	<b>-41.2%</b>
7009-6600	Early College Programs	2,500,000	2,500,000	0	0.0%
7010-0012	METCO	25,600,000	25,600,000	0	0.0%
7010-0033	Literacy Programs	2,454,731	4,300,603	1,845,872	75.2%
7010-1193	Civics Education Grants	1,000,000	0	-1,000,000	-100.0%
7010-1194	Financial Literacy Standards Grants	250,000	0	-250,000	-100.0%
7027-0019	School-to-Work Connecting Activities	6,400,000	6,000,000	-400,000	-6.3%
7035-0001	Career and Technical Programs Grants	1,500,000	1,500,000	0	0.0%
7035-0002	Adult Basic Education	46,385,000	40,606,883	-5,778,117	-12.5%
7053-1909	School Lunch Public	5,314,176	5,314,176	0	0.0%
7053-1925	School Breakfast Program	4,916,445	4,566,445	-350,000	-7.1%
7061-0027	COVID-19 Grants to Districts	53,060,000	0	-53,060,000	-100.0%
7061-9401	Center for Collaborative Education	200,000	0	-200,000	-100.0%
7061-9607	Recovery High Schools	2,700,000	2,600,000	-100,000	-3.7%
7061-9611	After-School Programs	11,242,017	2,577,017	-8,665,000	-77.1%
7061-9612	Safe and Supportive Schools Grants	510,684	510,684	0	0.0%
7061-9626	Youthbuild Programs	3,000,000	2,400,000	-600,000	-20.0%
7061-9650	SHARE Grant	2,000,000	0	-2,000,000	-100.0%
7061-9812	Child Sex Abuse Prevention	600,000	600,000	0	0.0%
7061-9624	WPI School of Excellence	1,500,000	1,500,000	0	0.0%
7061-9814	Summer Learning Grants	1,000,000	500,000	-500,000	-50.0%
7061-9809	School District Regionalization Grants	500,000	500,000	0	0.0%
<b>DESE Administration</b>		<b>13,314,491</b>	<b>12,874,491</b>	<b>-440,000</b>	<b>-3.3%</b>
7010-0005	Department Operating Budget	12,736,260	11,796,260	-940,000	-7.4%
7061-9200	DOE Information Technology	578,231	1,078,231	500,000	86.5%
<b>TOTAL (excluding SBA)</b>		<b>6,112,673,463</b>	<b>6,262,786,675</b>	<b>150,113,212</b>	<b>2.5%</b>
<b>School Building Assistance</b>		<b>981,600,000</b>	<b>1,014,300,000</b>	<b>32,700,000</b>	<b>3.3%</b>
PB3	School Modernization and Reconstruction Trust Fund	981,600,000	1,014,300,000	32,700,000	3.3%
<b>TOTAL (including SBA)</b>		<b>7,094,273,463</b>	<b>7,277,086,675</b>	<b>182,813,212</b>	<b>2.6%</b>