

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund Estimate, that can be used for education (includes county funds)					MTA Chapter 70 ESTIMATES - FY21 to FY27 <i>* See assumptions used on final page</i>	
		ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Abby Kelley Foster Charter Public		376,583	1,384,268	3,086,411	4,847,262		
Abington	4,977,271	162,946	597,630	1,370,598	2,131,174	4,902,873	1,594,835
Academy Of the Pacific Rim Charter Public		228,140	1,003,908	2,232,177	3,464,225		
Acton	7,072,733						
Acton Boxborough		114,566	418,600	917,658	1,450,824	910,650	
Acushnet	3,172,756	77,713	304,882	687,789	1,070,384	661,863	446,853
Adams	2,394,244						
Advanced Math and Science Academy Charter		20,000	85,841	176,893	282,734		
Agawam	8,552,621	524,271	2,064,360	4,613,800	7,202,431	7,104,777	4,073,947
Alford	145,867						
Alma del Mar Charter School		365,504	1,401,451	3,125,002	4,891,957		
Amesbury	5,240,435	217,534	835,787	1,926,081	2,979,402	339,600	
Amherst	11,933,556	186,063	676,016	1,553,427	2,415,506	191,100	
Amherst Pelham		230,703	747,510	1,656,342	2,634,555	236,400	
Andover	10,867,057	158,453	568,208	1,253,656	1,980,317	2,010,395	940,376
Aquinnah	95,556						
Argosy Collegiate Charter School		222,043	855,539	1,898,961	2,976,543		
Arlington	35,247,893	154,245	514,420	1,132,855	1,801,520	3,034,238	1,972,658
Ashburnham	1,897,461						
Ashburnham Westminster		126,076	526,728	1,205,226	1,858,030	3,431,071	1,195,924
Ashby	962,181						
Ashfield	513,223					1,350	1,350
Ashland	5,322,634	160,905	332,353	751,862	1,245,120	2,339,953	458,390
Assabet Valley		128,982	498,792	1,097,757	1,725,531	2,454,253	1,158,746
Athol	3,506,775						
Athol Royalston		439,859	1,477,760	3,296,379	5,213,998	8,750,437	5,744,871
Atlantis Charter		386,350	1,476,540	3,293,641	5,156,531		
Attleboro	18,331,055	794,513	2,797,011	6,259,231	9,850,755	15,442,401	6,553,356
Auburn	5,011,472	156,025	614,860	1,410,786	2,181,671	3,567,002	1,099,081
Avon	1,358,388	57,516	228,283	509,126	794,925	1,309,312	597,455

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund	MTA Chapter 70 ESTIMATES - FY21 to FY27					
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Ayer	2,449,840						
Ayer Shirley		506,980	1,780,738	4,130,099	6,417,817	297,960	
Barnstable	16,318,709	776,984	2,707,928	6,059,164	9,544,076	10,236,353	6,625,035
Barre	1,667,302						
Baystate Academy Charter Public School		356,603	1,381,684	3,080,607	4,818,894		
Becket	512,924					1,680	1,680
Bedford	4,221,461	46,507	181,614	385,422	613,543	946,988	446,834
Belchertown	4,512,895	80,051	567,806	1,301,035	1,948,892	1,165,916	773,246
Bellingham	5,157,036	150,823	603,809	1,385,011	2,139,643	824,674	427,580
Belmont	7,806,251	127,474	456,001	1,001,654	1,585,129	2,030,213	1,226,843
Benjamin Banneker Charter Public		118,842	481,438	1,058,782	1,659,062		
Benjamin Franklin Classical Charter Public		20,000	85,841	170,328	276,169		
Berkley	2,045,793	72,327	293,474	661,179	1,026,980	592,087	287,533
Berkshire Arts and Technology Charter Public		87,970	426,148	934,610	1,448,728		
Berkshire Hills		141,570	559,315	1,233,683	1,934,568	397,197	228,987
Berlin	968,458						
Berlin Boylston		24,380	127,408	263,682	415,470	517,536	236,748
Bernardston	624,715						
Beverly	12,606,097	555,939	2,119,947	4,738,641	7,414,527	4,984,088	3,038,812
Billerica	12,962,693	352,744	796,407	1,834,230	2,983,381	859,620	
Blackstone	2,776,247					38,511	7,901
Blackstone Millville		141,968	549,875	1,259,214	1,951,057	1,360,998	1,066,548
Blackstone Valley		31,964	114,530	234,759	381,253	1,168,237	198,066
Blandford	374,231					1,500	1,500
Blue Hills		98,433	383,477	838,777	1,320,687	2,079,504	951,112
Bolton	1,621,868					-4,568	
Boston	558,709,038	32,345,848	122,967,457	276,144,978	431,458,283	64,486,436	53,914,466
Boston Collegiate Charter		234,301	971,351	2,159,057	3,364,709		
Boston Day and Evening Academy Charter		298,768	1,196,164	2,663,957	4,158,889		
Boston Green Academy Horace Mann Charter School		353,561	1,433,423	3,196,805	4,983,789		

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund					MTA Chapter 70 ESTIMATES - FY21 to FY27	
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Boston Preparatory Charter Public		479,645	1,846,318	4,124,109	6,450,072		
Boston Renaissance Charter Public		546,873	2,290,570	5,121,837	7,959,280		
Bourne	5,901,178	254,240	854,554	1,969,852	3,078,646	311,220	
Boxborough	1,731,567					18,013	10,788
Boxford	2,490,492	87,751	318,391	692,602	1,098,744	302,448	172,908
Boylston	1,408,449					32,071	5,143
Braintree	11,105,395	431,571	1,548,633	3,588,733	5,568,937	2,173,809	1,221,369
Brewster	2,918,936	72,504	268,774	603,569	944,847	490,802	277,346
Bridge Boston Charter School		228,722	925,652	2,056,424	3,210,798		
Bridgewater	8,247,376					4,030	4,030
Bridgewater Raynham		446,397	855,172	1,971,294	3,272,863	7,720,985	2,231,766
Brimfield	1,099,977	47,339	181,567	385,315	614,221	173,669	127,199
Bristol County		55,928	224,976	482,805	763,709	1,343,323	375,102
Bristol Plymouth		157,401	601,883	1,329,286	2,088,570	3,199,030	952,341
Brockton	53,152,770	4,374,975	15,158,834	34,022,128	53,555,937	123,972,782	89,966,074
Brooke Charter School		936,205	3,880,315	8,692,177	13,508,697		
Brookfield	1,031,826	63,480	246,720	531,639	841,839	379,057	270,643
Brookline	43,872,604	430,150	1,641,807	3,664,807	5,736,764	1,675,936	450,346
Buckland	552,978					180	180
Burlington	8,556,806	112,564	409,814	897,926	1,420,304	2,564,113	672,777
Cambridge	88,119,387	1,093,665	3,550,876	7,952,306	12,596,847	5,219,396	2,649,907
Canton	7,108,468	109,160	408,310	929,025	1,446,495	2,307,834	800,485
Cape Cod		108,365	434,013	952,272	1,494,650	1,303,045	764,757
Cape Cod Lighthouse Charter		20,000	93,191	194,036	307,227		
Carlisle	1,569,859	20,000	85,841	170,328	276,169	411,427	80,398
Carver	3,513,772	140,160	542,381	1,241,735	1,924,276	921,523	649,543
Central Berkshire		320,270	1,156,382	2,574,612	4,051,264	1,461,885	1,190,355
Charlemont	368,552					1,050	1,050
Charlton	4,098,909					1,343	410
Chatham	1,786,299						

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund					MTA Chapter 70 ESTIMATES - FY21 to FY27	
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Chelmsford	10,578,612	311,545	645,438	1,427,103	2,384,086	2,171,582	1,167,528
Chelsea	40,363,612	2,593,816	9,234,748	20,717,474	32,546,038	53,825,975	39,541,954
Cheshire	935,279					10,670	1,661
Chester	409,203					9,155	1,110
Chesterfield	373,335					2,520	2,520
Chesterfield Goshen		20,000	85,841	176,893	282,734	21,300	
Chicopee	39,536,150	2,449,340	9,946,117	22,315,108	34,710,565	35,570,992	23,511,275
Chilmark	275,320						
Christa McAuliffe Charter Public		46,924	213,922	457,979	718,825		
City on a Hill Charter Public School Circuit Street		354,423	1,305,407	2,909,300	4,569,130		
Clarksburg	489,609	24,670	85,841	176,893	287,404	442,593	353,811
Clinton	4,184,696	288,698	957,883	2,128,811	3,375,392	7,052,261	3,805,202
Codman Academy Charter Public		204,179	907,205	2,014,996	3,126,380		
Cohasset	2,552,539	53,185	183,927	390,615	627,727	475,260	215,883
Collegiate Charter School of Lowell		266,118	1,020,372	2,269,152	3,555,642		
Colrain	496,484						
Community Charter School of Cambridge		81,855	306,304	665,457	1,053,616		
Community Day Charter Public School - Gateway		157,060	553,838	1,221,382	1,932,280		
Community Day Charter Public School - Prospect		139,569	506,935	1,116,046	1,762,550		
Community Day Charter Public School - R. Kingman V		145,536	517,159	1,139,008	1,801,703		
Concord	5,654,719	112,379	453,100	995,139	1,560,618	814,753	338,002
Concord Carlisle		26,263	95,886	192,889	315,038	776,614	189,750
Conservatory Lab Charter		221,768	1,078,832	2,400,446	3,701,046		
Conway	559,852	20,000	85,841	176,893	282,734	14,040	
Cummington	261,245					-13,273	953
Dalton	1,950,367					2,370	2,370
Danvers	8,234,584	258,214	1,041,084	2,404,917	3,704,215	1,806,695	1,070,466
Dartmouth	10,208,961	315,347	1,271,877	2,943,225	4,530,449	605,970	
Dedham	7,530,706	264,212	1,012,242	2,337,646	3,614,100	1,238,374	685,845
Deerfield	1,491,844	26,651	122,381	262,121	411,153	51,390	

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund	MTA Chapter 70 ESTIMATES - FY21 to FY27					
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Dennis	4,142,053						
Dennis Yarmouth		591,879	2,271,347	5,078,665	7,941,891	4,794,273	3,556,949
Dighton	2,379,045						
Dighton Rehoboth		210,151	807,528	1,860,169	2,877,848	470,850	
Douglas	2,701,520	94,616	184,307	406,556	685,479	200,280	
Dover	1,829,598	20,000	85,841	170,328	276,169	223,521	79,273
Dover Sherborn		37,127	149,608	313,540	500,275	513,172	179,411
Dracut	9,455,619	409,625	1,532,521	3,419,365	5,361,511	8,282,564	3,591,449
Dudley	3,519,030						
Dudley Charlton		300,138	1,089,272	2,517,313	3,906,723	2,502,410	1,902,320
Dudley Street Neighborhood Charter School		159,732	701,405	1,552,798	2,413,935		
Dunstable	1,017,180						
Duxbury	4,754,208	63,349	217,168	465,270	745,787	1,785,266	494,170
East Bridgewater	4,337,643	153,584	565,858	1,296,492	2,015,934	3,029,658	1,459,169
East Brookfield	660,584					2,460	2,460
East Longmeadow	4,839,899	255,857	965,608	2,228,878	3,450,343	3,006,050	1,258,241
Eastham	1,464,992	20,000	159,535	335,834	515,369	211,739	94,512
Easthampton	4,731,396	184,111	702,048	1,614,145	2,500,304	872,395	575,162
Easton	7,496,664	234,794	473,513	1,081,106	1,789,413	602,940	
Edgartown	1,298,367	25,727	107,213	226,741	359,681	376,325	198,961
Edward M. Kennedy Academy for Health Careers (Ho		247,065	1,053,525	2,343,609	3,644,199		
Egremont	360,183						
Erving	523,087	26,824	98,962	207,497	333,283	182,231	111,474
Essex	1,135,547						
Essex North Shore		119,907	533,706	1,221,501	1,875,114	2,639,064	1,180,052
Everett	47,184,521	1,562,791	5,996,292	13,444,362	21,003,445	47,830,876	31,373,706
Excel Academy Charter		507,094	2,062,903	4,610,528	7,180,525		
Fairhaven	4,801,090	324,793	1,184,391	2,637,516	4,146,700	1,810,976	1,310,549
Fall River	86,965,068	4,730,769	17,430,945	39,124,968	61,286,682	87,024,906	59,542,771
Falmouth	9,254,894	390,143	1,501,363	3,478,481	5,369,987	4,359,109	2,773,660

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund					MTA Chapter 70 ESTIMATES - FY21 to FY27	
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Farmington River		26,015	109,924	233,065	369,004	239,428	143,005
Fitchburg	31,238,459	2,033,853	7,424,837	16,652,672	26,111,362	31,133,214	20,797,494
Florida	213,718	20,000	85,841	176,893	282,734	107,851	96,511
Four Rivers Charter Public		29,786	123,031	253,851	406,668		
Foxborough	5,494,170	84,852	331,409	749,660	1,165,921	457,740	
Foxborough Regional Charter		153,009	630,469	1,447,193	2,230,671		
Framingham	26,827,698	1,749,473	6,420,292	14,396,604	22,566,369	31,356,035	21,297,873
Francis W. Parker Charter Essential		20,000	85,841	176,893	282,734		
Franklin	10,178,801	123,235	475,496	1,045,437	1,644,168	935,760	
Franklin County		90,822	386,350	845,229	1,322,401	2,236,006	857,647
Freetown	2,805,164					9,270	9,270
Freetown Lakeville		253,607	960,703	2,217,436	3,431,746	709,581	137,574
Frontier		40,046	157,542	344,130	541,718	94,050	
Gardner	6,182,290	763,196	2,664,843	5,962,399	9,390,438	9,903,613	7,273,204
Gateway		121,608	551,928	1,264,001	1,937,537	136,500	
Georgetown	2,620,815	37,804	153,197	321,600	512,601	224,220	
Gill	437,899						
Gill Montague		252,634	866,707	1,924,043	3,043,384	2,553,328	1,862,603
Global Learning Charter Public		187,413	705,884	1,562,857	2,456,154		
Gloucester	23,175,468	471,014	1,975,620	4,414,502	6,861,136	5,151,599	2,990,356
Goshen	316,542					1,230	1,230
Gosnold	22,396		85,841	170,328	256,169	270	270
Grafton	5,644,258	80,673	273,683	592,194	946,550	2,558,638	91,590
Granby	1,880,423	69,773	292,308	658,459	1,020,540	120,000	
Granville	481,539						
Great Barrington	2,075,908						
Greater Fall River		347,137	1,314,041	2,928,692	4,589,870	6,554,627	3,315,093
Greater Lawrence		580,954	2,217,679	4,958,135	7,756,768	11,807,129	6,348,487
Greater Lowell		587,259	2,239,322	5,006,741	7,833,322	12,013,299	6,007,084
Greater New Bedford		537,758	2,049,058	4,579,435	7,166,251	9,948,746	5,488,456

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund	MTA Chapter 70 ESTIMATES - FY21 to FY27					
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Greenfield	5,158,534	472,299	1,832,223	4,092,454	6,396,976	5,830,282	3,700,736
Greenfield Commonwealth Virtual District		190,311	990,672	2,202,450	3,383,433		
Groton	3,385,120						
Groton Dunstable		39,840	163,250	344,178	547,268	410,790	
Groveland	2,047,213					1,230	1,230
Hadley	1,596,760	50,459	196,900	435,929	683,288	85,890	
Halifax	2,357,844	51,112	106,709	225,566	383,387	518,628	159,684
Hamilton	2,406,499						
Hamilton Wenham		76,577	300,065	651,444	1,028,086	465,360	170,910
Hampden	1,547,441						
Hampden Charter School of Science East		195,964	901,162	2,001,423	3,098,549		
Hampden Charter School of Science West		136,791	690,250	1,527,745	2,354,786		
Hampden Wilbraham		231,320	979,672	2,261,678	3,472,670	704,041	193,711
Hampshire		21,867	85,841	176,893	284,601	110,190	
Hancock	208,039	20,000	85,841	170,328	276,169	93,270	30,673
Hanover	4,350,783	50,931	199,162	424,830	674,923	691,036	-219,995
Hanson	3,259,056					5,105	864
Hardwick	913,758					10,878	694
Harvard	1,978,763	111,270	227,288	487,998	826,556	310,513	153,283
Harwich	3,625,752						
Hatfield	971,746	20,000	107,251	226,830	354,081	98,827	39,157
Haverhill	37,473,649	1,891,756	7,648,488	17,154,959	26,695,203	29,539,605	19,752,033
Hawlemont		21,274	115,901	237,839	375,014	69,001	55,231
Hawley	99,835					8,176	1,442
Heath	207,740						
Helen Y. Davis Leadership Academy Charter Public		136,541	735,426	1,629,204	2,501,171		
Hill View Montessori Charter Public		25,768	127,395	263,653	416,816		
Hilltown Cooperative Charter Public		20,000	85,841	176,893	282,734		
Hingham	7,369,455	128,449	430,060	943,395	1,501,904	1,199,831	499,571
Hinsdale	571,211					1,080	1,080

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund					MTA Chapter 70 ESTIMATES - FY21 to FY27	
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Holbrook	3,294,590	184,543	724,103	1,603,773	2,512,419	4,167,889	2,311,154
Holden	5,769,799					7,380	30
Holland	741,887	24,421	108,569	229,903	362,893	298,552	268,342
Holliston	4,457,299	54,847	204,717	437,307	696,871	1,586,997	-241,847
Holyoke	37,686,567	4,251,035	16,533,318	37,109,025	57,893,378	40,714,163	30,960,363
Holyoke Community Charter		483,183	2,045,311	4,571,020	7,099,514		
Hoosac Valley		265,661	1,019,118	2,266,336	3,551,115	2,798,748	2,442,593
Hopedale	1,778,795	65,626	259,035	580,852	905,513	162,270	
Hopkinton	5,520,809	49,081	211,328	452,153	712,562	2,341,073	604,088
Hubbardston	1,443,421						
Hudson	5,937,485	255,688	980,429	2,263,445	3,499,562	1,239,160	799,000
Hull	3,127,965	122,779	422,179	961,374	1,506,332	148,260	
Huntington	648,329					29,226	15,256
Innovation Academy Charter		48,364	210,409	467,437	726,210		
Ipswich	4,206,815	145,789	532,467	1,218,612	1,896,868	1,127,876	376,270
King Philip		43,934	171,590	362,908	578,432	354,870	
Kingston	4,139,663	42,346	148,582	323,231	514,159	764,590	202,497
KIPP Academy Boston Charter School		454,452	1,882,996	4,206,483	6,543,931		
KIPP Academy Lynn Charter		411,478	1,737,101	3,878,823	6,027,402		
Lakeville	3,452,258					1,590	1,590
Lancaster	2,415,765					10,608	775
Lanesborough	878,786					-11,311	
Lawrence	57,351,845	6,399,893	24,085,662	54,070,518	84,556,073	115,642,453	85,565,554
Lawrence Family Development Charter		280,018	1,074,826	2,391,447	3,746,291		
Learning First Charter		269,301	1,032,389	2,296,141	3,597,831		
Lee	1,693,008	70,505	334,298	756,397	1,161,200	101,370	
Leicester	3,389,902	163,524	774,851	1,717,747	2,656,122	2,039,749	1,221,015
Lenox	1,477,795	94,863	392,781	892,804	1,380,448	86,130	
Leominster	19,945,243	1,264,914	4,990,554	11,185,617	17,441,085	22,955,711	13,903,625
Leverett	549,092	20,000	85,841	176,893	282,734	131,458	47,567



Municipality/LEA	Coronavirus Local Fiscal Recovery Fund	MTA Chapter 70 ESTIMATES - FY21 to FY27					
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Lexington	9,903,381	149,737	545,029	1,201,599	1,896,365	2,646,433	1,179,365
Leyden	213,718						
Libertas Academy Charter School		199,124	848,140	1,882,344	2,929,608		
Lincoln	2,107,891	20,090	85,841	170,328	276,259	215,255	48,063
Lincoln Sudbury		29,871	181,570	385,322	596,763	1,135,434	585,509
Littleton	3,056,920	41,118	169,057	357,219	567,394	522,266	233,216
Longmeadow	4,694,332	242,553	498,960	1,098,134	1,839,647	1,810,405	1,062,740
Lowell	76,009,996	4,707,937	17,882,494	40,139,082	62,729,513	93,532,505	61,274,388
Lowell Community Charter Public		233,029	927,514	2,060,607	3,221,150		
Lowell Middlesex Academy Charter		34,908	154,872	325,363	515,143		
Ludlow	6,346,689	360,382	1,377,953	3,190,636	4,928,971	1,650,866	1,232,786
Lunenburg	3,507,971	198,073	588,834	1,350,083	2,136,990	1,750,351	537,064
Lynn	75,134,915	4,929,062	18,745,330	42,076,889	65,751,281	134,585,566	92,825,204
Lynnfield	3,885,490	49,812	200,552	427,953	678,317	1,077,819	517,145
Malden	45,774,150	1,847,320	7,051,771	15,814,818	24,713,909	15,719,426	14,491,346
Manchester	1,624,260						
Manchester Essex		54,198	206,931	442,280	703,409	222,690	
Mansfield	7,307,046	145,583	516,792	1,182,051	1,844,426	637,320	
Map Academy Charter School		33,426	200,058	426,843	660,327		
Marblehead	6,144,030	91,612	364,464	796,075	1,252,151	482,010	
Marblehead Community Charter Public		20,000	85,841	170,328	276,169		
Marion	1,549,201	36,767	140,866	305,235	482,868	307,182	182,128
Marlborough	11,835,814	745,603	2,826,150	6,324,672	9,896,425	17,000,128	11,180,439
Marshfield	7,754,068	310,396	1,247,922	2,780,198	4,338,516	682,830	
Marthas Vineyard		54,631	117,193	250,020	421,844	135,360	
Martha's Vineyard Charter		27,449	176,239	373,350	577,038		
Martin Luther King Jr. Charter School of Excellence		268,625	1,220,309	2,718,183	4,207,117		
Masconomet		32,079	611,297	1,350,427	1,993,803	305,940	
Mashpee	4,248,956	164,992	650,430	1,493,749	2,309,171	264,000	
MATCH Charter Public School		799,725	3,218,714	7,206,317	11,224,756		

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund					MTA Chapter 70 ESTIMATES - FY21 to FY27	
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Mattapoissett	1,911,418	28,859	119,607	255,649	404,115	267,477	96,343
Maynard	3,388,408	143,374	504,851	1,154,199	1,802,424	223,530	
Medfield	3,868,523	20,000	176,255	373,386	569,641	437,340	
Medford	48,547,342	668,052	2,372,520	5,305,883	8,346,455	4,938,046	3,852,242
Medway	4,024,996	75,172	274,358	593,711	943,241	380,820	
Melrose	8,374,174	123,744	439,049	1,000,721	1,563,514	2,384,851	1,053,445
Mendon	1,860,097					1,020	1,020
Mendon Upton		56,500	218,644	468,585	743,729	374,940	
Merrimac	2,080,392					12,675	179
Methuen	46,127,491	1,323,339	5,168,895	11,586,144	18,078,378	21,959,468	14,123,553
Middleborough	7,603,567	364,274	1,264,168	2,925,243	4,553,685	5,885,362	2,692,670
Middlefield	159,616					450	450
Middleton	3,021,948	20,127	100,232	202,648	323,007	122,490	
Milford	8,698,488	522,460	1,991,998	4,451,286	6,965,744	18,494,612	10,105,339
Millbury	4,168,854	155,907	601,494	1,379,610	2,137,011	831,775	540,085
Millis	2,481,469	38,681	136,495	284,090	459,266	191,130	
Millville	973,540					12,549	2,991
Milton	8,239,611	112,088	433,455	951,020	1,496,563	2,214,415	1,390,380
Minuteman		63,179	228,957	510,700	802,836	801,775	384,327
Mohawk Trail		124,645	669,402	1,480,924	2,274,971	148,680	
Monomoy		169,013	653,939	1,501,935	2,324,887	816,199	498,041
Monroe	34,374					96,667	13,682
Monson	2,626,494	124,127	532,626	1,218,981	1,875,734	154,290	
Montachusett		200,565	661,823	1,463,901	2,326,289	4,425,469	1,762,397
Montague	2,454,623						
Monterey	276,190						
Montgomery	258,853					480	480
Mount Greylock		116,483	411,657	936,833	1,464,973	842,510	318,011
Mount Washington	46,928					1,938	645
Mystic Valley Regional Charter		20,000	85,841	170,328	276,169		

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund					MTA Chapter 70 ESTIMATES - FY21 to FY27	
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Nahant	1,050,060	20,000	85,841	176,893	282,734	57,347	11,657
Nantucket	5,618,005	109,437	425,461	969,028	1,503,926	1,143,739	557,798
Narragansett		133,174	551,234	1,262,384	1,946,792	2,988,887	1,934,713
Nashoba		214,061	379,968	830,895	1,424,924	2,396,740	726,578
Nashoba Valley		65,814	276,955	622,652	965,421	473,173	184,218
Natick	10,775,591	279,511	464,968	1,021,794	1,766,273	3,290,216	1,377,789
Nauset		120,001	586,918	1,295,675	2,002,594	217,050	
Needham	9,372,846	81,318	313,310	681,191	1,075,819	2,473,905	891,164
Neighborhood House Charter		411,456	1,912,953	4,273,762	6,598,171		
New Ashford	66,656					3,180	3,180
New Bedford	83,224,821	5,693,032	21,137,185	47,448,658	74,278,875	100,262,864	72,319,939
New Braintree	306,081					330	330
New Heights Charter School of Brockton		213,582	752,850	1,668,335	2,634,767		
New Marlborough	435,806						
New Salem	305,184						
New Salem Wendell		24,228	94,977	190,847	310,052	347,414	233,716
Newbury	2,136,586					330	330
Newburyport	5,466,707	267,952	988,743	2,198,117	3,454,812	1,438,205	872,110
Newton	63,589,505	745,725	1,508,665	3,365,788	5,620,178	4,957,589	2,025,897
Norfolk	3,584,245	20,000	85,841	170,328	276,169	182,490	
Norfolk County		35,597	145,101	315,112	495,810	235,664	101,496
North Adams	3,805,084	491,049	1,902,168	4,249,541	6,642,758	5,863,783	4,595,640
North Andover	9,322,306	308,245	1,287,568	2,979,823	4,575,636	3,399,747	2,036,954
North Attleborough	8,768,454	412,749	1,652,278	3,830,479	5,895,506	739,890	
North Brookfield	1,432,362	65,002	265,813	574,519	905,334	1,193,724	789,135
North Middlesex		254,114	977,524	2,256,671	3,488,309	549,630	
North Reading	4,742,157	56,997	211,096	451,634	719,727	404,490	
Northampton	21,747,984	374,267	1,463,259	3,389,608	5,227,134	481,080	
Northampton Smith		86,175	338,669	766,592	1,191,436	21,330	
Northboro Southboro		27,571	104,213	211,590	343,374	327,527	91,157

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund					MTA Chapter 70 ESTIMATES - FY21 to FY27	
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Northborough	4,516,183	41,057	165,518	349,271	555,846	285,510	
Northbridge	4,985,467	265,818	941,432	2,172,488	3,379,738	364,290	
Northeast Metropolitan		243,054	931,303	2,069,115	3,243,472	4,488,343	2,834,905
Northern Berkshire		84,099	400,166	876,258	1,360,523	2,435,715	929,245
Northfield	884,166					1,037	264
Norton	5,956,720	187,358	721,176	1,658,759	2,567,293	400,980	
Norwell	3,330,424	32,465	85,841	170,328	288,634	1,523,829	690,163
Norwood	8,876,254	345,607	1,320,693	3,057,083	4,723,383	4,513,838	1,871,851
Oak Bluffs	1,393,624	103,394	665,966	1,473,206	2,242,566	748,231	427,872
Oakham	584,961					-6,654	
Old Colony		36,776	153,957	335,768	526,501	703,177	67,037
Old Rochester		32,897	125,001	258,276	416,174	607,233	248,236
Old Sturbridge Academy Charter Public School		42,511	171,783	363,342	577,636		
Orange	2,266,312	147,693	639,319	1,413,360	2,200,372	3,121,282	2,328,896
Orleans	1,728,369	20,000	85,841	176,893	282,734	41,052	10,212
Otis	460,018						
Oxford	4,187,386	377,507	1,339,789	3,101,623	4,818,919	2,092,526	1,809,986
Palmer	3,656,228	338,974	1,208,821	2,692,382	4,240,177	3,101,146	2,837,422
Pathfinder		116,254	451,098	990,642	1,557,994	1,995,808	968,311
Paulo Freire Social Justice Charter School		215,834	975,218	2,167,743	3,358,795		
Paxton	1,483,475					-5,026	
Peabody	21,079,949	819,245	3,353,828	7,509,763	11,682,836	13,381,767	6,595,918
Pelham	392,465	20,000	85,841	170,328	276,169	11,850	
Pembroke	5,527,017	96,338	360,495	817,501	1,274,334	487,200	
Pentucket		206,219	872,507	1,937,068	3,015,794	405,570	
Pepperell	3,620,957						
Peru	249,288					25,064	24,118
Petersham	373,634	20,000	85,841	176,893	282,734	11,760	
Phillipston	521,891						
Phoenix Academy Public Charter High School Lawren		71,571	373,969	1,610,218	2,055,758		

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund					MTA Chapter 70 ESTIMATES - FY21 to FY27	
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Phoenix Academy Public Charter High School Springfield		170,073	726,972	817,422	1,714,467		
Phoenix Charter Academy		63,103	314,270	683,348	1,060,721		
Pioneer		64,354	283,544	614,340	962,238	113,790	0
Pioneer Charter School of Science		184,259	663,311	1,467,245	2,314,815		
Pioneer Charter School of Science II (PCSS-II)		55,768	224,488	481,710	761,966		
Pioneer Valley Chinese Immersion Charter		53,342	300,467	652,347	1,006,156		
Pioneer Valley Performing Arts Charter Public		62,715	326,826	711,546	1,101,087		
Pittsfield	40,602,779	1,506,215	5,862,021	13,142,808	20,511,044	21,524,713	13,032,340
Plainfield	197,577					720	720
Plainville	2,775,005	47,452	183,847	405,485	636,784	120,240	
Plymouth	21,405,075	732,123	2,758,809	6,411,371	9,902,303	1,750,674	-12,553
Plympton	891,955	20,000	85,841	170,328	276,169	202,105	22,529
Princeton	1,042,587					3,813	468
Prospect Hill Academy Charter		265,983	1,028,636	2,287,712	3,582,331		
Provincetown	884,192	42,188	274,719	617,436	934,343	50,237	32,717
Quabbin		171,150	719,718	1,655,359	2,546,227	352,320	0
Quaboag		223,370	740,475	1,640,543	2,604,388	1,886,767	1,689,727
Quincy	63,638,567	2,030,265	7,148,382	16,031,793	25,210,440	12,666,143	10,763,323
Ralph C Mahar		107,074	418,312	917,011	1,442,397	1,703,397	1,420,455
Randolph	31,260,919	881,737	3,067,035	6,865,667	10,814,439	9,123,365	6,396,803
Raynham	4,320,921						
Reading	7,592,234	98,311	383,259	838,286	1,319,856	669,900	
Rehoboth	3,698,314						
Revere	30,054,398	2,281,316	8,676,344	19,463,378	30,421,038	43,416,926	33,073,055
Richmond	423,252	20,000	85,841	176,893	282,734	192,700	100,627
Rising Tide Charter Public		20,000	149,830	326,142	495,972		
River Valley Charter		22,299	100,530	203,317	326,146		
Rochester	1,698,209	20,000	85,841	176,893	282,734	496,612	124,706
Rockland	5,370,843	285,297	1,046,927	2,328,792	3,661,016	5,199,781	3,361,313
Rockport	2,176,640	87,247	411,642	936,796	1,435,685	106,770	

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund					MTA Chapter 70 ESTIMATES - FY21 to FY27	
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Rowe	116,275	20,000	85,841	176,893	282,734	9,438	1,548
Rowley	1,934,824					11,612	3,965
Roxbury Preparatory Charter		989,616	4,606,257	10,322,540	15,918,413		
Royalston	381,704						
Russell	535,641					9,470	9,470
Rutland	2,671,629						
Sabis International Charter		596,279	2,581,728	5,775,735	8,953,742		
Salem	35,053,420	1,096,282	4,124,098	9,239,679	14,460,059	2,622,783	1,872,483
Salem Academy Charter		81,420	411,911	902,635	1,395,966		
Salisbury	2,849,778					300	300
Sandisfield	266,326						
Sandwich	6,022,713	297,906	1,055,859	2,439,381	3,793,146	437,700	
Saugus	8,477,297	378,235	1,457,574	3,376,346	5,212,155	4,613,384	2,224,862
Savoy	201,762	20,000	85,841	176,893	282,734	8,100	
Scituate	5,650,941	73,456	281,124	608,905	963,485	1,409,178	907,428
Seekonk	4,709,117	174,242	642,176	1,474,497	2,290,915	1,040,128	-81,217
Sharon	5,642,281	66,606	248,414	535,445	850,465	3,034,293	-298,694
Shawsheen Valley		87,860	317,659	717,590	1,123,109	237,900	
Sheffield	935,279						
Shelburne	549,092					-4,601	
Sherborn	1,295,761	24,869	85,841	170,328	281,038	192,278	42,928
Shirley	2,282,453						
Shrewsbury	11,515,685	162,060	557,280	1,229,114	1,948,454	1,084,770	
Shutesbury	524,283	20,000	85,841	176,893	282,734	17,940	
Silver Lake		58,891	202,589	449,197	710,677	1,100,677	138,350
Sizer School: A North Central Charter Essential		79,778	328,473	715,245	1,123,496		
Somerset	5,413,544	180,597	645,498	1,482,246	2,308,341	3,454,073	1,561,724
Somerset Berkley		30,156	124,231	266,435	420,822	1,601,601	566,451
Somerville	77,504,170	993,935	3,710,540	8,310,888	13,015,363	903,120	
South Hadley	5,268,233	173,086	691,811	1,590,268	2,455,165	2,660,101	1,131,980

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund	MTA Chapter 70 ESTIMATES - FY21 to FY27					
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
South Middlesex		184,235	701,215	1,552,371	2,437,821	3,470,479	1,841,326
South Shore		59,981	217,722	484,495	762,198	1,090,716	348,414
South Shore Charter Public		89,004	357,527	780,496	1,227,027		
Southampton	1,844,554	30,315	114,583	243,932	388,830	85,440	
Southborough	3,051,241	34,986	135,238	281,266	451,490	210,780	
Southbridge	5,044,950	835,212	2,902,015	6,495,055	10,232,282	12,264,493	9,558,582
Southeastern		232,636	798,324	1,770,463	2,801,423	8,006,453	3,891,288
Southern Berkshire		149,090	571,236	1,309,036	2,029,362	117,600	
Southern Worcester		132,291	457,033	1,042,668	1,631,992	3,593,087	1,311,312
Southwick	2,911,353						
Southwick Tolland Granville		220,653	919,856	2,122,164	3,262,673	234,780	
Spencer	3,567,453					2,042	726
Spencer East Brookfield		203,939	739,534	1,701,578	2,645,051	273,630	
Springfield	123,684,852	17,860,165	69,561,714	156,203,270	243,625,149	209,355,749	149,987,043
Springfield Preparatory Charter School		209,387	1,078,088	2,398,774	3,686,249		
Sterling	2,443,264					6,935	544
Stockbridge	564,934						
Stoneham	7,211,426	224,389	461,442	1,052,952	1,738,783	1,365,820	533,961
Stoughton	8,634,377	445,542	1,700,999	3,797,744	5,944,285	9,395,326	5,042,268
Stow	2,162,292					-2,668	
Sturbridge	2,868,609	78,995	254,752	570,865	904,612	808,408	312,876
Sturgis Charter Public		20,000	85,841	176,893	282,734		
Sudbury	5,875,014	59,090	233,825	502,680	795,595	1,080,239	630,869
Sunderland	1,084,733	20,000	85,841	176,893	282,734	28,380	
Sutton	2,864,125	36,815	130,395	270,390	437,600	223,110	
Swampscott	4,572,677	149,023	645,485	1,482,217	2,276,725	1,114,783	747,853
Swansea	5,026,841	277,947	911,543	2,024,738	3,214,228	2,876,168	1,062,764
Tantasqua		109,721	418,955	953,854	1,482,530	2,338,830	949,392
Taunton	32,137,721	2,018,117	7,581,032	17,003,464	26,602,613	29,977,112	16,980,865
TEC Connections Academy Commonwealth Virtual Sc		630,645	2,901,610	6,494,145	10,026,400		

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund					MTA Chapter 70 ESTIMATES - FY21 to FY27		
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)	
Templeton	2,432,504							
Tewksbury	9,319,317	280,897	1,198,356	2,771,743	4,250,996	581,880		
Tisbury	1,223,116	44,052	234,288	503,719	782,059	193,808	130,868	
Tolland	151,845							
Topsfield	1,985,040	65,924	315,724	686,613	1,068,261	291,171	163,036	
Townsend	2,841,408							
Tri County		81,156	285,862	643,426	1,010,444	161,550		
Triton		215,388	852,220	1,964,408	3,032,016	394,260		
Truro	599,613	20,393	85,841	170,328	276,562	80,224	46,504	
Tyngsborough	3,744,406	57,646	228,355	509,296	795,297	298,380		
Tyringham	93,259					9,706	4,181	
UP Academy Charter School of Boston		404,196	1,891,342	4,225,227	6,520,765			
UP Academy Charter School of Dorchester		519,910	2,182,930	4,880,093	7,582,933			
Upisland		48,544	184,395	391,667	624,606	172,250	100,010	
Upper Cape Cod		79,509	314,600	684,088	1,078,197	1,518,009	994,549	
Upton	2,410,684					780	780	
Uxbridge	4,242,982	250,828	947,003	2,185,483	3,383,314	298,590		
Veritas Preparatory Charter School		242,415	1,486,869	3,316,838	5,046,122			
Wachusett		176,898	617,702	1,364,812	2,159,412	6,116,852	1,567,366	
Wakefield	8,083,935	102,286	376,113	822,238	1,300,637	2,351,242	1,362,017	
Wales	560,151	30,969	124,700	257,600	413,269	412,500	196,437	
Walpole	7,525,033	108,732	430,553	944,503	1,483,788	1,187,523	544,983	
Waltham	34,952,310	646,427	2,453,729	5,488,268	8,588,424	5,696,176	3,857,911	
Ware	2,902,684	273,950	1,049,848	2,335,350	3,659,148	4,843,043	2,728,661	
Wareham	6,791,939	507,964	1,848,279	4,128,513	6,484,756	5,523,900	5,106,480	
Warren	1,560,891					12,487	716	
Warwick	229,859							
Washington	161,709					-7,847		
Watertown	10,742,413	340,013	1,239,158	2,866,910	4,446,081	1,710,354	771,825	
Wayland	4,135,376	55,783	192,425	409,700	657,908	1,436,759	476,844	



Municipality/LEA	Coronavirus Local Fiscal Recovery Fund					MTA Chapter 70 ESTIMATES - FY21 to FY27	
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Webster	5,066,172	594,975	2,070,166	4,626,839	7,291,980	7,673,245	5,878,559
Wellesley	8,561,217	123,519	447,227	981,950	1,552,696	1,074,347	294,167
Wellfleet	813,420	20,000	85,841	170,328	276,169	143,492	52,844
Wendell	262,440						
Wenham	1,577,630						
West Boylston	2,414,270	83,320	306,216	690,898	1,080,434	148,710	
West Bridgewater	2,174,197	67,273	239,185	534,554	841,012	1,634,864	269,199
West Brookfield	1,114,026					4,350	4,350
West Newbury	1,409,047					1,625	492
West Springfield	8,523,926	1,093,993	4,342,659	9,730,536	15,167,188	14,253,322	9,335,927
West Stockbridge	375,726						
West Tisbury	867,170						
Westborough	5,722,272	80,519	292,495	634,443	1,007,457	4,196,742	-137,361
Westfield	17,302,571	1,206,385	4,808,471	10,776,685	16,791,541	9,935,999	7,029,941
Westford	7,417,971	20,000	271,511	587,316	878,827	811,230	
Westhampton	489,310	20,000	85,841	176,893	282,734	17,790	
Westminster	2,390,358						
Weston	3,623,946	163,252	827,229	1,835,381	2,825,862	775,360	310,552
Westport	4,787,952	181,584	698,900	1,606,802	2,487,286	488,116	212,536
Westwood	4,897,243	20,000	85,841	170,328	276,169	1,242,199	466,179
Weymouth	29,003,696	773,722	2,911,054	6,766,467	10,451,243	1,060,620	
Whately	468,387	20,000	85,841	176,893	282,734	13,980	
Whitman	4,543,686					36,192	6,019
Whitman Hanson		292,273	1,001,704	2,313,068	3,607,045	622,140	
Whittier		207,285	839,794	1,863,600	2,910,679	3,409,839	1,829,086
Wilbraham	4,390,642						
Williamsburg	737,104	20,000	85,841	170,328	276,169	268,918	113,178
Williamstown	2,222,073						
Wilmington	7,007,871	100,660	370,504	809,640	1,280,804	510,840	
Winchendon	3,259,579	292,387	1,053,630	2,434,180	3,780,197	4,139,933	2,874,438

Municipality/LEA	Coronavirus Local Fiscal Recovery Fund	MTA Chapter 70 ESTIMATES - FY21 to FY27					
	Estimate, that can be used for education (includes county funds)	ESSER I Allocated	ESSER II Allocated	ESSER III Allocation	Total ESSER Allocation	Total Growth in Chapter 70 Funding	Amount of Ch 70 growth due to Student Opportunity Act (SOA)
Winchester	6,814,777	95,342	348,963	761,262	1,205,567	1,503,708	710,118
Windsor	258,853					600	600
Winthrop	5,542,928	313,569	1,332,222	3,083,974	4,729,765	1,920,191	1,576,181
Woburn	12,024,424	532,919	1,960,160	4,548,586	7,041,665	4,882,213	2,660,131
Worcester	146,634,604	9,463,606	34,815,950	78,169,219	122,448,775	135,241,311	98,569,123
Worthington	351,216	20,000	85,841	176,893	282,734	19,110	
Wrentham	3,590,217	27,099	101,265	204,967	333,331	151,560	
Yarmouth	7,655,858						

Funding for Public Higher Education in Massachusetts from Coronavirus Relief Packages

Institution Name	CARES ACT HEERF I	CRRSAA HEERF II	ARPA HEERF III	TOTAL HEERF	Minority Serving Institution (MSI) Additional Allocations (Partial)
	<i>50% the HEERF I funds must be used for student financial aid</i>	<i>The same dollar amount must be used for financial aid from CRRSAA funds as from CARES (thus a smaller percentage)</i>	<i>50-51% the HEERF III funds must be used for student financial aid</i>	<i>These are totals of the prior three columns and do not include MSI additional allocations</i>	<i>These estimates only include institutions designated as MSI's by the U.S. Department of Education. Also, due to data limitations, programs for American Indian tribal Controlled Colleges and Universities (TCCU) and Predominantly Black Institutions (PBI) are not included in these estimates.</i>
Berkshire Community College	\$1,052,143	\$2,232,738	\$3,969,913	\$7,254,794	\$211,901
Bridgewater State University	\$8,833,662	\$14,374,448	\$25,174,813	\$48,382,923	\$1,445,694
Bristol Community College	\$4,686,502	\$10,097,346	\$17,510,368	\$32,294,216	\$945,439
Bunker Hill Community College	\$8,310,307	\$17,939,271	\$31,512,828	\$57,762,406	\$3,368,127
Cape Cod Community College	\$1,440,010	\$3,325,139	\$5,785,907	\$10,551,056	\$302,019
Fitchburg State University	\$3,910,925	\$6,854,502	\$11,428,049	\$22,193,476	\$679,074
Framingham State University	\$3,897,751	\$6,356,373	\$11,315,731	\$21,569,855	\$0
Greenfield Community College	\$887,515	\$2,023,815	\$3,501,833	\$6,413,163	\$184,741
Holyoke Community College	\$3,685,390	\$7,592,856	\$13,291,667	\$24,569,913	\$1,372,862
Massachusetts Bay Community College	\$1,775,751	\$3,944,066	\$7,018,087	\$12,737,904	\$89,458
Massachusetts College Of Art And Design	\$1,510,265	\$2,432,464	\$4,305,732	\$8,248,461	\$0
Massachusetts College Of Liberal Arts	\$1,309,397	\$2,202,852	\$3,942,592	\$7,454,841	\$220,007
Massachusetts Maritime Academy	\$1,242,689	\$1,739,892	\$3,195,798	\$6,178,379	\$0
Massasoit Community College	\$3,581,373	\$7,679,157	\$13,398,289	\$24,658,819	\$715,208
Middlesex Community College	\$3,704,343	\$7,847,872	\$13,649,527	\$25,201,742	\$44,030
Mount Wachusett Community College	\$2,554,747	\$5,520,672	\$9,535,328	\$17,610,747	\$511,448
North Shore Community College	\$3,271,644	\$7,520,742	\$13,237,084	\$24,029,470	\$623,712
Northern Essex Community College	\$2,051,300	\$7,115,735	\$12,426,922	\$21,593,957	\$1,269,881
Quincy College	\$2,770,136	\$5,711,961	\$10,684,587	\$19,166,684	\$557,031
Quinsigamond Community College	\$4,828,361	\$10,469,338	\$18,367,937	\$33,665,636	\$968,294
Roxbury Community College	\$1,677,144	\$3,819,450	\$6,706,666	\$12,203,260	\$0
Salem State University	\$6,512,818	\$10,710,632	\$18,962,777	\$36,186,227	\$1,078,866
Springfield Technical Community College	\$3,845,054	\$8,068,676	\$14,223,805	\$26,137,535	\$1,416,865
University Of Massachusetts - Amherst	\$18,335,243	\$28,151,583	\$50,196,510	\$96,683,336	\$0
University Of Massachusetts - Boston	\$12,184,652	\$21,381,281	\$36,891,097	\$70,457,030	\$262,371
University Of Massachusetts - Dartmouth	\$6,288,232	\$10,476,776	\$18,154,462	\$34,919,470	\$1,050,878
University Of Massachusetts - Lowell	\$8,900,322	\$15,481,101	\$27,551,474	\$51,932,897	\$204,514
University Of Massachusetts Medical School	\$310,132	\$435,006	\$796,028	\$1,541,166	\$0
Westfield State University	\$4,512,060	\$7,216,874	\$12,788,564	\$24,517,498	\$735,945
Worcester State University	\$4,222,833	\$7,394,799	\$13,270,582	\$24,888,214	\$0

MTA ESTIMATES for Chapter 70 and SOA growth are based on these assumptions:

- a. enrollment in future years remains at FY23 levels from H.2
- b. inflation for FY23 is the H.2 rate of 4.5% which reflects the cap in C.70 (amounts would be higher using actual inflation of 5.9%)
- c. future year inflation is based on Moody's projections of the inflation factor in the Ch 70 statute that reflects government costs
- d. inflation for benefits is assumed to be one percentage point higher than (c) above
- e. Municipal Revenue Growth Factor (MRGF) for each community is average of FY09-FY23 excluding highest year and lowest year
- f. EQV, income, wage adjustment, and low-income groups/enrollments remain at FY23 levels