

FY21 Temporary Early Education and Care Budget

The FY21 temporary budget allocation for each line item is the lesser of 1) the FY20 General Appropriations Act (GAA) amount or 2) the governor's FY21 (House 2) budget proposal number.

Account	Program	Over FY20 GAA							
		FY20 GAA	FY20 Current	FY21 House 2	FY21 Temporary	\$ Chg.	% Chg.	Over FY20 Current	Over FY21 House 2
3000-1000	Department of Early Education and Care Administration	6,847,055	6,847,055	6,394,823	6,394,823	-452,232	-6.6%	-452,232	0
3000-1020	Quality Improvement Initiatives	39,443,988	43,102,978	44,551,119	39,443,988	0	0.0%	-3,658,990	-5,107,131
3000-1042	Early Education and Care Provider Rate Increase	20,000,000	20,000,000	10,000,000	10,000,000	-10,000,000	-50.0%	-10,000,000	0
3000-1043	Sliding Fee Scale Reserve	0	0	10,000,000	0	0	#DIV/0!	0	-10,000,000
3000-2000	Access Management	10,086,311	10,086,311	10,086,311	10,086,311	0	0.0%	0	0
3000-2050	Children's Trust Fund Operations	1,713,721	1,713,721	1,234,725	1,234,725	-478,996	-28.0%	-478,996	0
3000-3060	Supportive and TANF Childcare	275,987,080	283,611,763	350,928,901	275,987,080	0	0.0%	-7,624,683	-74,941,821
3000-4060	Low-Income Child Care	276,480,376	295,296,084	286,702,892	276,480,376	0	0.0%	-18,815,708	-10,222,516
3000-5000	Grants to Head Start Programs	12,000,000	12,000,000	12,000,000	12,000,000	0	0.0%	0	0
3000-6025	Commonwealth Preschool Partnership Initiative	5,000,000	5,000,000	5,000,000	5,000,000	0	0.0%	0	0
3000-6075	Early Childhood Mental Health Consultation Services	2,500,000	2,500,000	2,500,000	2,500,000	0	0.0%	0	0
3000-7000	Children's Trust Fund	15,438,152	15,438,152	15,454,727	15,438,152	0	0.0%	0	-16,575
3000-7040	EEC Contingency Contract Retained Revenue	161,893	161,893	185,185	161,893	0	0.0%	0	-23,292
3000-7050	Services for Infants and Parents	14,042,000	14,042,000	14,042,000	14,042,000	0	0.0%	0	0
3000-7055	Neighborhood Villages Pilot Program	1,000,000	1,000,000		1,000,000	0	0.0%	0	1,000,000
3000-7066	Early Educator Professional Development	5,000,000	5,000,000	8,500,000	5,000,000	0	0.0%	0	-3,500,000
3000-7070	Reach Out and Read Program	1,000,000	1,000,000	1,000,000	1,000,000	0	0.0%	0	0
	TOTAL	686,700,576	716,799,957	778,580,683	675,769,348	-10,931,228	-1.6%	-41,030,609	-102,811,335