

FY21 Temporary Elementary and Secondary Education Budget

With the exception of Chapter 70 aid (line item 7061-0008), which was determined by a local aid agreement between the governor and the legislature, the FY21 temporary budget allocation for each line item is the lesser of 1) the FY20 General Appropriations Act (GAA) amount or 2) the governor's FY21 (House 2) budget proposal number.

		Over FY20 GAA							
		FY20 GAA	FY20 Current	FY21 House 2	FY21 Temporary	\$ Chg.	% Chg.	Over FY20 Current	Over FY21 House 2
Non-Discretionary State Aid & SPED Services		5,738,361,277	5,773,047,809	6,091,297,896	5,844,547,204	106,185,927	1.9%	71,499,395	-246,750,692
1595-0035	Twenty-First Century Education Trust Fund	0	10,000,000	10,000,000	0	0		-10,000,000	-10,000,000
1233-2401	Smart Growth Reimbursement	500,000	500,000	500,000	500,000	0	0.0%	0	0
7061-0008	Chapter 70 Aid	5,176,002,652	5,176,002,652	5,479,534,540	5,283,313,579	107,310,927	2.1%	107,310,927	-196,220,961
7028-0031	Institutional Schools	7,680,007	7,680,007	7,712,910	7,680,007	0	0.0%	0	-32,903
7035-0006	Regional School Transportation	75,856,506	81,044,498	75,856,506	75,856,506	0	0.0%	-5,187,992	0
7035-0007	Non-resident Transportation to Voke-Tech Programs	250,000	250,000	250,000	250,000	0	0.0%	0	0
7035-0008	Transportation of Homeless	11,099,500	13,099,500	11,099,500	11,099,500	0	0.0%	-2,000,000	0
7035-0035	Advanced Placement Math and Science Programs	2,892,809	2,892,809	2,892,809	2,892,809	0	0.0%	0	0
7061-0012	Special Education Circuit Breaker	345,154,803	347,153,343	362,451,631	345,154,803	0	0.0%	-1,998,540	-17,296,828
7061-0033	Impact Aid Shortfall Mitigation	1,425,000	1,425,000	1,300,000	1,300,000	-125,000	-8.8%	-125,000	0
7061-9010	Charter School Reimbursements	115,000,000	120,000,000	138,200,000	115,000,000	0	0.0%	-5,000,000	-23,200,000
7061-9813	Rural School Aid	2,500,000	3,500,000	1,500,000	1,500,000	-1,000,000	-40.0%	-2,000,000	0
Assessment & Accountability		60,401,073	60,401,073	50,957,772	50,404,277	-9,996,796	-16.6%	-9,996,796	-553,495
7061-0029	Office of School and District Accountability	925,214	925,214	936,513	925,214	0	0.0%	0	-11,299
7061-9400	Student Assessment	32,235,270	32,235,270	33,456,123	32,235,270	0	0.0%	0	-1,220,853
7061-9406	College and Career Readiness Program	700,000	700,000		700,000	0	0.0%	0	700,000
7061-9408	Targeted Intervention (Partnership Network)	12,555,706	12,555,706	12,577,049	12,555,706	0	0.0%	0	-21,343
7061-9412	Expanded Learning Time Grants	13,984,883	13,984,883	3,988,087	3,988,087	-9,996,796	-71.5%	-9,996,796	0
Educator Quality Enhancement		5,831,450	5,831,450	2,300,000	5,831,450	0	0.0%	0	3,531,450
7010-1202	Digital Literacy Now Grant	1,000,000	1,000,000		1,000,000	0	0.0%	0	1,000,000
7027-1004	English Language Acquisition	3,531,450	3,531,450		3,531,450	0	0.0%	0	3,531,450
7061-9601	Teacher Certification Retained Revenue	2,300,000	2,300,000	2,300,000	2,300,000	0	0.0%	0	0
Miscellaneous		1,000,001	1,000,001	1,000,001	1,000,001	0	0.0%	0	0
7061-9619	Franklin Institute	1	1	1	1	0	0.0%	0	0
7061-9634	Mentoring Matching Grants	1,000,000	1,000,000	1,000,000	1,000,000	0	0.0%	0	0

		Over FY20 GAA							
		FY20 GAA	FY20 Current	FY21 House 2	FY21 Temporary	\$ Chg.	% Chg.	Over FY20 Current	Over FY21 House 2
Categorical Grant Programs		121,170,638	131,260,638	99,308,496	112,918,255	-8,252,383	-6.8%	-18,342,383	13,609,759
7009-6600	Early College Programs	2,500,000	2,500,000	3,000,000	2,500,000	0	0.0%	0	-500,000
7010-0012	METCO	24,225,000	24,225,000	24,180,325	24,180,325	-44,675	-0.2%	-44,675	0
7010-0033	Literacy Programs	2,795,419	2,795,419	4,300,603	2,795,419	0	0.0%	0	-1,505,184
7010-1192	Education Improvement Grants	2,317,500	2,707,500		2,317,500	0	0.0%	-390,000	2,317,500
7010-1193	Civics Education Grants	1,000,000	1,000,000		1,000,000	0	0.0%	0	1,000,000
7010-1194	Financial Literacy Standards Grants	250,000	250,000		250,000	0	0.0%	0	250,000
7061-0016	Low Income Student Support and District Transitional Relief	10,500,000	10,500,000		10,500,000	0	0.0%	0	10,500,000
7027-0019	School-to-Work Connecting Activities	5,462,047	5,462,047	5,002,363	5,002,363	-459,684	-8.4%	-459,684	0
7035-0001	Career and Technical Programs Grants	500,000	500,000	1,500,000	500,000	0	0.0%	0	-1,000,000
7035-0002	Adult Basic Education	41,045,000	41,045,000	40,606,882	40,606,882	-438,118	-1.1%	-438,118	0
7053-1909	School Lunch Public	5,314,176	5,314,176	5,314,176	5,314,176	0	0.0%	0	0
7053-1925	School Breakfast Program	4,936,445	4,936,445	4,566,445	4,566,445	-370,000	-7.5%	-370,000	0
7061-9401	Center for Collaborative Education	550,000	550,000		550,000	0	0.0%	0	550,000
7061-9607	Recovery High Schools	3,100,000	3,100,000	2,600,000	2,600,000	-500,000	-16.1%	-500,000	0
7061-9611	After-School Programs	8,291,923	8,491,923	2,577,017	2,577,017	-5,714,906	-68.9%	-5,914,906	0
7061-9612	Safe and Supportive Schools Grants	508,128	508,128	510,685	508,128	0	0.0%	0	-2,557
7061-9626	Youthbuild Programs	2,400,000	2,400,000	2,400,000	2,400,000	0	0.0%	0	0
7061-9650	SHARE Grant	2,000,000	2,000,000		2,000,000	0	0.0%	0	2,000,000
7061-9812	Child Sex Abuse Prevention	975,000	975,000	250,000	250,000	-725,000	-74.4%	-725,000	0
7061-9624	WPI School of Excellence	1,500,000	1,500,000	1,500,000	1,500,000	0	0.0%	0	0
7061-9814	Summer Learning Grants	500,000	500,000	500,000	500,000	0	0.0%	0	0
7061-9809	School District Regionalization Grants	500,000	500,000	500,000	500,000	0	0.0%	0	0
DESE Administration		12,875,983	12,875,983	12,874,491	12,374,491	-501,492	-3.9%	-501,492	-500,000
7010-0005	Department Operating Budget	12,297,752	12,297,752	11,796,260	11,796,260	-501,492	-4.1%	-501,492	0
7061-9200	DOE Information Technology	578,231	578,231	1,078,231	578,231	0	0.0%	0	-500,000
TOTAL (excluding SBA)		5,939,640,422	5,984,416,954	6,257,738,656	6,027,075,678	87,435,256	1.5%	42,658,724	-230,662,978
School Building Assistance		931,410,000	931,410,000	976,000,000	931,410,000	0	0.0%	0	-44,590,000
PB3	School Modernization and Reconstruction Trust Fund (pre-budget transfer)	931,410,000	931,410,000	976,000,000	931,410,000	0	0.0%	0	-44,590,000
TOTAL (including SBA)		6,871,050,422	6,915,826,954	7,233,738,656	6,958,485,678	87,435,256	1.3%	42,658,724	-275,252,978