

## FY21 Revised House 2 Early Education and Care Budget

Account	Program	Over FY20 GAA					
		FY20 GAA	House 2	Revised House 2	\$ Chg.	% Chg.	Over House 2
3000-1000	Department of Early Education and Care Administration	6,847,055	6,394,823	6,394,823	-452,232	-6.6%	0
3000-1020	Quality Improvement Initiatives	39,443,988	44,551,119	44,551,119	5,107,131	12.9%	0
3000-1042	Early Education and Care Provider Rate Increase	20,000,000	10,000,000	10,000,000	-10,000,000	-50.0%	0
3000-1043	Sliding Fee Scale Reserve	0	10,000,000	10,000,000	10,000,000		0
3000-2000	Access Management	10,086,311	10,086,311	10,086,311	0	0.0%	0
3000-2050	Children's Trust Fund Operations	1,713,721	1,234,725	1,234,725	-478,996	-28.0%	0
3000-3060	Supportive and TANF Childcare	275,987,080	350,928,901	350,928,901	74,941,821	27.2%	0
3000-4060	Low-Income Child Care	276,480,376	286,702,892	286,702,892	10,222,516	3.7%	0
3000-5000	Grants to Head Start Programs	12,000,000	12,000,000	12,000,000	0	0.0%	0
3000-6025	Commonwealth Preschool Partnership Initiative	5,000,000	5,000,000	5,000,000	0	0.0%	0
3000-6075	Early Childhood Mental Health Consultation Services	2,500,000	2,500,000	2,500,000	0	0.0%	0
3000-7000	Children's Trust Fund	15,438,152	15,454,727	15,438,152	0	0.0%	-16,575
3000-7040	EEC Contingency Contract Retained Revenue	161,893	185,185	185,185	23,292	14.4%	0
3000-7050	Services for Infants and Parents	14,042,000	14,042,000	14,042,000	0	0.0%	0
3000-7055	Neighborhood Villages Pilot Program	1,000,000	0	0	-1,000,000	-100.0%	0
3000-7066	Early Educator Professional Development	5,000,000	8,500,000	5,000,000	0	0.0%	-3,500,000
3000-7070	Reach Out and Read Program	1,000,000	1,000,000	1,000,000	0	0.0%	0
	<b>TOTAL</b>	<b>686,700,576</b>	<b>778,580,683</b>	<b>775,064,108</b>	<b>88,363,532</b>	<b>12.9%</b>	<b>-3,516,575</b>