

## FY21 Revised House 2 Elementary and Secondary Education Budget

		Over FY20 GAA					
		FY20	FY21	FY21			
		GAA	House 2	Revised	\$ Chg.	% Chg.	Over House 2
				House 2			
<b>Non-Discretionary State Aid &amp; SPED Services</b>		<b>5,738,361,277</b>	<b>6,081,297,896</b>	<b>5,844,885,257</b>	<b>106,523,980</b>	<b>1.9%</b>	<b>-236,412,639</b>
1233-2401	Smart Growth Reimbursement	500,000	500,000	500,000	0	0.0%	0
7061-0008	Chapter 70 Aid*	5,176,002,652	5,479,534,540	5,283,651,632	107,648,980	2.1%	-195,882,908
7028-0031	Institutional Schools	7,680,007	7,712,910	7,680,007	0	0.0%	-32,903
7035-0006	Regional School Transportation	75,856,506	75,856,506	75,856,506	0	0.0%	0
7035-0007	Non-resident Transportation to Voke-Tech Programs	250,000	250,000	250,000	0	0.0%	0
7035-0008	Transportation of Homeless	11,099,500	11,099,500	11,099,500	0	0.0%	0
7035-0035	Advanced Placement Math and Science Programs	2,892,809	2,892,809	2,892,809	0	0.0%	0
7061-0012	Special Education Circuit Breaker	345,154,803	362,451,631	345,154,803	0	0.0%	-17,296,828
7061-0033	Impact Aid Shortfall Mitigation	1,425,000	1,300,000	1,300,000	-125,000	-8.8%	0
7061-9010	Charter School Reimbursements	115,000,000	138,200,000	115,000,000	0	0.0%	-23,200,000
7061-9813	Rural School Aid	2,500,000	1,500,000	1,500,000	-1,000,000	-40.0%	0
<b>Assessment &amp; Accountability</b>		<b>60,401,073</b>	<b>50,957,772</b>	<b>49,704,277</b>	<b>-10,696,796</b>	<b>-17.7%</b>	<b>-1,253,495</b>
7061-0029	Office of School and District Accountability	925,214	936,513	925,214	0	0.0%	-11,299
7061-9400	Student Assessment	32,235,270	33,456,123	32,235,270	0	0.0%	-1,220,853
7061-9406	College and Career Readiness Program	700,000	0	0	-700,000	-100.0%	0
7061-9408	Targeted Intervention (Partnership Network)	12,555,706	12,577,049	12,555,706	0	0.0%	-21,343
7061-9412	Expanded Learning Time Grants	13,984,883	3,988,087	3,988,087	-9,996,796	-71.5%	0
<b>Educator Quality Enhancement</b>		<b>5,831,450</b>	<b>2,300,000</b>	<b>2,300,000</b>	<b>-3,531,450</b>	<b>-60.6%</b>	<b>0</b>
7010-1202	Digital Literacy Now Grant	1,000,000	0	0	-1,000,000	-100.0%	0
7027-1004	English Language Acquisition	3,531,450	0	0	-3,531,450	-100.0%	0
7061-9601	Teacher Certification Retained Revenue	2,300,000	2,300,000	2,300,000	0	0.0%	0
<b>Miscellaneous</b>		<b>1,000,001</b>	<b>1,000,001</b>	<b>1,000,001</b>	<b>0</b>	<b>0.0%</b>	<b>0</b>
7061-9619	Franklin Institute	1	1	1	0	0.0%	0
7061-9634	Mentoring Matching Grants	1,000,000	1,000,000	1,000,000	0	0.0%	0

## Over FY20 GAA

	FY20 GAA	FY21 House 2	FY21 Revised House 2	\$ Chg.	% Chg.	Over House 2
<b>Categorical Grant Programs</b>	<b>121,170,638</b>	<b>99,308,496</b>	<b>98,805,939</b>	<b>-22,364,699</b>	<b>-18.5%</b>	<b>-502,557</b>
7009-6600 Early College Programs	2,500,000	3,000,000	2,500,000	0	0.0%	-500,000
7010-0012 METCO	24,225,000	24,180,325	24,180,325	-44,675	-0.2%	0
7010-0033 Literacy Programs	2,795,419	4,300,603	4,300,603	1,505,184	53.8%	0
7010-1192 Education Improvement Grants	2,317,500	0	0	-2,317,500	-100.0%	0
7010-1193 Civics Education Grants	1,000,000	0	0	-1,000,000	-100.0%	0
7010-1194 Financial Literacy Standards Grants	250,000	0	0	-250,000	-100.0%	0
7061-0016 Low Income Student Support and District Transitional Relief	10,500,000	0	0	-10,500,000	-100.0%	0
7027-0019 School-to-Work Connecting Activities	5,462,047	5,002,363	5,002,363	-459,684	-8.4%	0
7035-0001 Career and Technical Programs Grants	500,000	1,500,000	1,500,000	1,000,000	200.0%	0
7035-0002 Adult Basic Education	41,045,000	40,606,882	40,606,882	-438,118	-1.1%	0
7053-1909 School Lunch Public	5,314,176	5,314,176	5,314,176	0	0.0%	0
7053-1925 School Breakfast Program	4,936,445	4,566,445	4,566,445	-370,000	-7.5%	0
7061-9401 Center for Collaborative Education	550,000	0	0	-550,000	-100.0%	0
7061-9607 Recovery High Schools	3,100,000	2,600,000	2,600,000	-500,000	-16.1%	0
7061-9611 After-School Programs	8,291,923	2,577,017	2,577,017	-5,714,906	-68.9%	0
7061-9612 Safe and Supportive Schools Grants	508,128	510,685	508,128	0	0.0%	-2,557
7061-9626 Youthbuild Programs	2,400,000	2,400,000	2,400,000	0	0.0%	0
7061-9650 SHARE Grant	2,000,000	0	0	-2,000,000	-100.0%	0
7061-9812 Child Sex Abuse Prevention	975,000	250,000	250,000	-725,000	-74.4%	0
7061-9624 WPI School of Excellence	1,500,000	1,500,000	1,500,000	0	0.0%	0
7061-9814 Summer Learning Grants	500,000	500,000	500,000	0	0.0%	0
7061-9809 School District Regionalization Grants	500,000	500,000	500,000	0	0.0%	0
<b>DESE Administration</b>	<b>12,875,983</b>	<b>12,874,491</b>	<b>12,374,491</b>	<b>-501,492</b>	<b>-3.9%</b>	<b>-500,000</b>
7010-0005 Department Operating Budget	12,297,752	11,796,260	11,796,260	-501,492	-4.1%	0
7061-9200 DOE Information Technology	578,231	1,078,231	578,231	0	0.0%	-500,000
<b>TOTAL (excluding SBA)</b>	<b>5,939,640,422</b>	<b>6,247,738,656</b>	<b>6,009,069,965</b>	<b>69,429,543</b>	<b>1.2%</b>	<b>-238,668,691</b>
<b>School Building Assistance</b>	<b>931,410,000</b>	<b>976,000,000</b>	<b>941,600,000</b>	<b>10,190,000</b>	<b>1.1%</b>	<b>-34,400,000</b>
PB3 School Modernization and Reconstruction Trust Fund (pre-budget transfer)	931,410,000	976,000,000	941,600,000	10,190,000	1.1%	-34,400,000
<b>TOTAL (including SBA)</b>	<b>6,871,050,422</b>	<b>7,223,738,656</b>	<b>6,950,669,965</b>	<b>79,619,543</b>	<b>1.2%</b>	<b>-273,068,691</b>

\*Does not include \$194 million in CARES Act Elementary and Secondary Emergency Relief Funds distributed to school districts. Districts have considerable discretion in the use of these funds.