

## FY21 House 2 Early Education and Care Budget

Account	Program					Over FY20 GAA		Over FY20 Current	
		FY20 GAA	FY20 Current	FY21 House 2	\$ Chg.	% Chg.	\$ Chg.	% Chg.	
3000-1000	Department of Early Education and Care Administration	6,847,055	6,847,055	6,394,823	-452,232	-6.6%	-452,232	-6.6%	
3000-1020	Quality Improvement Initiatives	39,443,988	43,102,978	44,551,119	5,107,131	12.9%	1,448,141	3.4%	
3000-1042	Early Education and Care Provider Rate Increase	20,000,000	20,000,000	10,000,000	-10,000,000	-50.0%	-10,000,000	-50.0%	
3000-1043	Sliding Fee Scale Reserve	0		10,000,000	10,000,000		10,000,000		
3000-2000	Access Management	10,086,311	10,086,311	10,086,311	0	0.0%	0	0.0%	
3000-2050	Children's Trust Fund Operations	1,713,721	1,713,721	1,234,725	-478,996	-28.0%	-478,996	-28.0%	
3000-3060	Supportive and TANF Childcare	275,987,080	283,611,763	350,928,901	74,941,821	27.2%	67,317,138	23.7%	
3000-4060	Low-Income Child Care	276,480,376	295,296,084	286,702,892	10,222,516	3.7%	-8,593,192	-2.9%	
3000-5000	Grants to Head Start Programs	12,000,000	12,000,000	12,000,000	0	0.0%	0	0.0%	
3000-6025	Commonwealth Preschool Partnership Initiative	5,000,000	5,000,000	5,000,000	0	0.0%	0	0.0%	
3000-6075	Early Childhood Mental Health Consultation Services	2,500,000	2,500,000	2,500,000	0	0.0%	0	0.0%	
3000-7000	Children's Trust Fund	15,438,152	15,438,152	15,454,727	16,575	0.1%	16,575	0.1%	
3000-7040	EEC Contingency Contract Retained Revenue	161,893	161,893	185,185	23,292	14.4%	23,292	14.4%	
3000-7050	Services for Infants and Parents	14,042,000	14,042,000	14,042,000	0	0.0%	0	0.0%	
3000-7055	Neighborhood Villages Pilot Program	1,000,000	1,000,000		-1,000,000	-100.0%	-1,000,000	-100.0%	
3000-7066	Early Educator Professional Development	5,000,000	5,000,000	8,500,000	3,500,000	70.0%	3,500,000	70.0%	
3000-7070	Reach Out and Read Program	1,000,000	1,000,000	1,000,000	0	0.0%	0	0.0%	
	<b>TOTAL</b>	<b>686,700,576</b>	<b>716,799,957</b>	<b>778,580,683</b>	<b>91,880,107</b>	<b>13.4%</b>	<b>61,780,726</b>	<b>8.6%</b>	