

FY21 Conference Committee Early Education and Care Budget

Account	Program						Over FY20 GAA	
		FY20 GAA	FY21 Revised House 2	FY21 House	FY21 Senate	FY21 Conf Comm	\$ Chg.	% Chg.
3000-1000	Department of Early Education and Care Administration	6,847,055	6,394,823	6,394,822	6,494,822	6,544,822	-302,233	0
3000-1020	Quality Improvement Initiatives	39,443,988	44,551,119	40,062,640	44,551,119	44,601,119	5,157,131	0
3000-1042	Early Education and Care Provider Rate Increase	20,000,000	10,000,000	20,000,000	0	20,000,000	0	0
3000-1043	Sliding Fee Scale Reserve	0	10,000,000	10,000,000	0	0	0	
3000-1044	EEC Parent Fee Reserve	0	0	0	40,000,000	40,000,000	40,000,000	
3000-1045	EEC Covid-19 Workforce and Support Reserve	0	0	0	25,000,000	25,000,000	25,000,000	
3000-2000	Access Management	10,086,311	10,086,311	11,100,000	10,086,311	11,100,000	1,013,689	0
3000-2050	Children's Trust Fund Operations	1,713,721	1,234,725	1,234,725	1,734,725	1,734,725	21,004	0
3000-3060	Supportive and TANF Childcare	275,987,080	350,928,901	315,764,565	350,928,901	350,928,901	74,941,821	0
3000-4060	Low-Income Child Care	276,480,376	286,702,892	286,702,892	286,702,892	286,702,892	10,222,516	0
3000-5000	Grants to Head Start Programs	12,000,000	12,000,000	15,000,000	15,000,000	15,000,000	3,000,000	0
3000-6025	Commonwealth Preschool Partnership Initiative	5,000,000	5,000,000	2,500,000	5,000,000	5,000,000	0	0
3000-6075	Early Childhood Mental Health Consultation Services	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0
3000-7000	Children's Trust Fund	15,438,152	15,438,152	16,438,152	16,438,152	16,438,152	1,000,000	0
3000-7040	EEC Contingency Contract Retained Revenue	161,893	185,185	185,185	185,185	185,185	23,292	0
3000-7050	Services for Infants and Parents	14,042,000	14,042,000	14,482,000	14,042,000	11,539,190	-2,502,810	0
3000-7052	Parent-Child Plus Program	0	0	3,000,000	0	3,000,000	3,000,000	
3000-7055	Neighborhood Villages Pilot Program	1,000,000	0	1,000,000	0	1,000,000	0	0
3000-7066	Early Educator Professional Development	5,000,000	5,000,000	10,000,000	0	10,000,000	5,000,000	1
3000-7070	Reach Out and Read Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0
	TOTAL	686,700,576	775,064,108	757,364,981	819,664,107	852,274,986	165,574,410	24.1%