

FY21 Conference Committee Elementary and Secondary Education Budget

							Over FY20 GAA						
	FY20 GAA	FY21 Revised House 2	FY21 House	FY21 Senate	FY21 Conf Comm	\$ Chg.	% Chg.						
Non-Discretionary State Aid & SPED Services							5,738,361,277	5,844,885,257	5,837,872,966	5,854,207,366	5,860,165,358	121,804,081	2.1%
1233-2401	Smart Growth Reimbursement	500,000	500,000	500,000	500,000	500,000	0	0.0%					
1595-0115	Civics Trust Fund	0	0	0	1,500,000	1,500,000	1,500,000						
7061-0008	Chapter 70 Aid	5,176,002,652	5,283,651,632	5,283,651,632	5,283,651,632	5,283,651,632	107,648,980	2.1%					
7028-0031	Institutional Schools	7,680,007	7,680,007	8,430,007	7,680,007	8,430,007	750,000	9.8%					
7035-0006	Regional School Transportation	75,856,506	75,856,506	82,178,615	82,178,615	82,178,615	6,322,109	8.3%					
7035-0007	Non-resident Transportation to Voke-Tech Programs	250,000	250,000	250,000	250,000	250,000	0	0.0%					
7035-0008	Transportation of Homeless	11,099,500	11,099,500	13,449,605	11,099,500	13,449,605	2,350,105	21.2%					
7035-0035	Advanced Placement Math and Science Programs	2,892,809	2,892,809	3,292,809	2,892,809	3,292,809	400,000	13.8%					
7061-0012	Special Education Circuit Breaker	345,154,803	345,154,803	328,362,411	345,154,803	345,154,803	0	0.0%					
7061-0033	Impact Aid Shortfall Mitigation	1,425,000	1,300,000	400,000	1,300,000	1,400,000	-25,000	-1.8%					
7061-9010	Charter School Reimbursements	115,000,000	115,000,000	117,357,887	115,000,000	117,357,887	2,357,887	2.1%					
7061-9813	Rural School Aid	2,500,000	1,500,000	0	3,000,000	3,000,000	500,000	20.0%					
Assessment & Accountability							60,401,073	49,704,277	60,793,109	55,089,445	57,727,086	-2,673,987	-4.4%
7061-0029	Office of School and District Accountability	925,214	925,214	1,016,512	925,214	1,016,512	91,298	9.9%					
7061-9400	Student Assessment	32,235,270	32,235,270	32,235,270	32,235,270	32,235,270	0	0.0%					
7061-9401	Assessment Consortium	0	0	0	50,000	200,000	200,000						
7061-9406	College and Career Readiness Program	700,000	0	875,000	0	875,000	175,000	25.0%					
7061-9408	Targeted Intervention (Partnership Network)	12,555,706	12,555,706	14,077,049	12,555,706	14,077,049	1,521,343	12.1%					
7061-9412	Expanded Learning Time Grants	13,984,883	3,988,087	12,589,278	9,323,255	9,323,255	-4,661,628	-33.3%					
Educator Quality Enhancement							6,831,450	2,300,000	7,833,474	5,831,450	7,833,474	1,002,024	14.7%
7010-1202	Digital Literacy Now Grant	1,000,000	0	1,000,000	0	1,000,000	0	0.0%					
7027-1004	English Language Acquisition	3,531,450	0	4,533,474	3,531,450	4,533,474	1,002,024	28.4%					
7061-9601	Teacher Certification Retained Revenue	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	0	0.0%					
Miscellaneous							1,000,001	1,000,001	1,000,001	1,000,001	1,000,001	0	0.0%
7061-9619	Franklin Institute	1	1	1	1	1	0	0.0%					
7061-9634	Mentoring Matching Grants	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.0%					

Over FY20 GAA

	FY20 GAA	FY21 Revised House 2	FY21 House	FY21 Senate	FY21 Conf Comm	\$ Chg.	% Chg.
Categorical Grant Programs	121,170,638	98,805,939	166,668,053	105,686,178	172,633,053	51,462,415	42.5%
7009-6600 Early College Programs	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0.0%
7010-0012 METCO	24,225,000	24,180,325	25,600,000	25,600,000	25,600,000	1,375,000	5.7%
7010-0033 Literacy Programs	2,795,419	4,300,603	2,039,731	2,356,261	2,454,731	-340,688	-12.2%
7010-1192 Education Improvement Grants	2,317,500	0	0	0	0	-2,317,500	-100.0%
7010-1193 Civics Education Grants	1,000,000	0	1,000,000	0	1,000,000	0	0.0%
7010-1194 Financial Literacy Standards Grants	250,000	0	250,000	250,000	250,000	0	0.0%
7061-0016 Low Income Student Support and District Transitional Relief	10,500,000	0	0	0	0	-10,500,000	-100.0%
7027-0019 School-to-Work Connecting Activities	5,462,047	5,002,363	6,150,000	5,252,362	6,400,000	937,953	17.2%
7035-0001 Career and Technical Programs Grants	500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,000,000	200.0%
7035-0002 Adult Basic Education	41,045,000	40,606,882	46,045,000	40,946,883	46,385,000	5,340,000	13.0%
7053-1909 School Lunch Public	5,314,176	5,314,176	5,314,176	5,314,176	5,314,176	0	0.0%
7053-1925 School Breakfast Program	4,936,445	4,566,445	4,916,445	4,916,445	4,916,445	-20,000	-0.4%
7061-0027 COVID-19 Grants to Districts	0	0	50,015,000	0	53,060,000	53,060,000	
7061-9401 Center for Collaborative Education	550,000	0	0	50,000	200,000	-350,000	-63.6%
7061-9607 Recovery High Schools	3,100,000	2,600,000	2,600,000	2,600,000	2,700,000	-400,000	-12.9%
7061-9611 After-School Programs	8,291,923	2,577,017	10,577,017	8,291,923	11,242,017	2,950,094	35.6%
7061-9612 Safe and Supportive Schools Grants	508,128	508,128	510,684	508,128	510,684	2,556	0.5%
7061-9626 Youthbuild Programs	2,400,000	2,400,000	2,400,000	3,000,000	3,000,000	600,000	25.0%
7061-9650 SHARE Grant	2,000,000	0	2,000,000		2,000,000	0	0.0%
7061-9812 Child Sex Abuse Prevention	975,000	250,000	250,000	600,000	600,000	-375,000	-38.5%
7061-9624 WPI School of Excellence	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0.0%
7061-9814 Summer Learning Grants	500,000	500,000	1,000,000	500,000	1,000,000	500,000	100.0%
7061-9809 School District Regionalization Grants	500,000	500,000	500,000	0	500,000	0	0.0%
DESE Administration	12,875,983	12,374,491	12,344,398	12,374,491	13,314,491	438,508	3.4%
7010-0005 Department Operating Budget	12,297,752	11,796,260	11,766,167	11,796,260	12,736,260	438,508	3.6%
7061-9200 DOE Information Technology	578,231	578,231	578,231	578,231	578,231	0	0.0%
TOTAL (excluding SBA)	5,940,640,422	6,009,069,965	6,086,512,001	6,034,188,931	6,112,673,463	172,033,041	2.9%
School Building Assistance	971,410,000	981,600,000	981,600,000	981,600,000	981,600,000	10,190,000	1.0%
PB3 School Modernization and Reconstruction Trust Fund	971,410,000	981,600,000	981,600,000	981,600,000	981,600,000	10,190,000	1.0%
TOTAL (including SBA)	6,912,050,422	6,990,669,965	7,068,112,001	7,015,788,931	7,094,273,463	182,223,041	2.6%