

FY21 General Appropriations Act Early Education and Care Budget

Account	Program	Over FY20 GAA					
		FY20 GAA	FY21 House	FY21 Senate	FY21 GAA	\$ Chg.	% Chg.
3000-1000	Department of Early Education and Care Administration	6,847,055	6,394,822	6,494,822	6,544,822	-302,233	-4.4%
3000-1020	Quality Improvement Initiatives	39,443,988	40,062,640	44,551,119	44,601,119	5,157,131	13.1%
3000-1042	Early Education and Care Provider Rate Increase	20,000,000	20,000,000	0	20,000,000	0	0.0%
3000-1043	Sliding Fee Scale Reserve	0	10,000,000	0	0	0	
3000-1044	EEC Parent Fee Reserve	0	0	40,000,000	40,000,000	40,000,000	
3000-1045	EEC Covid-19 Workforce and Support Reserve	0	0	25,000,000	25,000,000	25,000,000	
3000-2000	Access Management	10,086,311	11,100,000	10,086,311	11,100,000	1,013,689	10.1%
3000-2050	Children's Trust Fund Operations	1,713,721	1,234,725	1,734,725	1,734,725	21,004	1.2%
3000-3060	Supportive and TANF Childcare	275,987,080	315,764,565	350,928,901	350,928,901	74,941,821	27.2%
3000-4060	Low-Income Child Care	276,480,376	286,702,892	286,702,892	286,702,892	10,222,516	3.7%
3000-5000	Grants to Head Start Programs	12,000,000	15,000,000	15,000,000	15,000,000	3,000,000	25.0%
3000-6025	Commonwealth Preschool Partnership Initiative	5,000,000	2,500,000	5,000,000	5,000,000	0	0.0%
3000-6075	Early Childhood Mental Health Consultation Services	2,500,000	2,500,000	2,500,000	2,500,000	0	0.0%
3000-7000	Children's Trust Fund	15,438,152	16,438,152	16,438,152	16,438,152	1,000,000	6.5%
3000-7040	EEC Contingency Contract Retained Revenue	161,893	185,185	185,185	185,185	23,292	14.4%
3000-7050	Services for Infants and Parents	14,042,000	14,482,000	14,042,000	11,539,190	-2,502,810	-17.8%
3000-7052	Parent-Child Plus Program	0	3,000,000	0	3,000,000	3,000,000	
3000-7055	Neighborhood Villages Pilot Program	1,000,000	1,000,000	0	1,000,000	0	0.0%
3000-7066	Early Educator Professional Development	5,000,000	10,000,000	0	10,000,000	5,000,000	100.0%
3000-7070	Reach Out and Read Program	1,000,000	1,000,000	1,000,000	1,000,000	0	0.0%
	TOTAL	686,700,576	757,364,981	819,664,107	852,274,986	165,574,410	24.1%