

FY19 Senate Ways and Means Early Education and Care Budget

Account	Program	FY18 GAA	Over FY18 GAA					\$ Chg. Over FY19 House	\$ Chg. Over FY19 H2
			FY19 House 2	FY19 House	FY19 Senate WM	\$ Chg.	% Chg.		
3000-1000	Department of Early Education and Care Administration	5,761,617	5,917,993	5,916,677	5,917,993	156,376	2.7%	1,316	0
3000-1020	Quality Improvement Initiatives	30,112,455	30,376,619	30,372,353	30,376,619	264,164	0.9%	4,266	0
3000-1042	Early Education and Care Provider Rate Increase	0	0	20,000,000	0	0		-20,000,000	0
3000-2000	Access Management	6,675,311	6,675,311	7,175,311	8,675,311	2,000,000	30.0%	1,500,000	2,000,000
3000-2050	Children's Trust Fund Operations	1,102,494	1,117,804	1,152,494	1,101,664	-830	-0.1%	-50,830	-16,140
3000-3060	Supportive and TANF Childcare	222,098,540	235,764,117	235,764,117	235,764,117	13,665,577	6.2%	0	0
3000-4060	Low-Income Child Care	255,389,342	270,120,452	270,120,452	270,120,452	14,731,110	5.8%	0	0
3000-5000	Grants to Head Start Programs	9,100,000	9,100,000	9,600,000	9,100,000	0	0.0%	-500,000	0
3000-6025	Commonwealth Preschool Partnership Initiative	200,000	0	0	5,000,000	4,800,000	2400.0%	5,000,000	5,000,000
3000-6075	Early Childhood Mental Health Consultation Services	2,500,000	2,500,000	2,500,000	2,500,000	0	0.0%	0	0
3000-7000	Children's Trust Fund	14,350,685	14,599,267	14,686,187	14,900,000	549,315	3.8%	213,813	300,733
3000-7040	EEC Contingency Contract Retained Revenue	161,893	161,893	161,893	161,893	0	0.0%	0	0
3000-7050	Services for Infants and Parents	13,541,999	13,541,999	13,742,000	13,442,000	-99,999	-0.7%	-300,000	-99,999
3000-7066	Early Educator Professional Development	0	0	8,500,000	0	0		-8,500,000	0
3000-7070	Reach Out and Read Program	1,000,000	1,000,000	1,000,000	0	-1,000,000	-100.0%	-1,000,000	-1,000,000
TOTAL		561,994,336	590,875,455	620,691,484	597,060,049	35,065,713	6.2%	-23,631,435	6,184,594