

## FY19 Senate Ways and Means Elementary and Secondary Education Budget

		FY18	FY19	FY19	FY19	Over FY18 GAA		\$ Chg. Over	\$ Chg. Over
		GAA	House 2	House	Senate WM	\$ Chg.	% Chg.	FY19 House	FY19 H2
<b>Non-Discretionary State Aid &amp; SPED Services</b>		<b>5,190,548,252</b>	<b>5,318,779,969</b>	<b>5,373,542,543</b>	<b>5,423,760,322</b>	<b>233,212,070</b>	<b>4.5%</b>	<b>50,217,779</b>	<b>104,980,353</b>
1233-2401	Smart Growth Reimbursement	250,000	250,000	500,000	250,000	0	0.0%	-250,000	0
7061-0008	Chapter 70 Aid	4,746,953,715	4,850,573,126	4,871,530,948	4,907,196,515	160,242,800	3.4%	35,665,567	56,623,389
7028-0031	Institutional Schools	7,535,627	7,498,285	7,498,286	7,498,285	-37,342	-0.5%	-1	0
7035-0006	Regional School Transportation	61,521,000	61,521,000	63,521,000	62,521,000	1,000,000	1.6%	-1,000,000	1,000,000
7035-0007	Non-resident Transportation to Voke-Tech Programs	242,500	242,500	250,000	250,000	7,500	3.1%	0	7,500
7035-0008	Transportation of Homeless	8,099,500	8,099,500	9,099,500	8,099,500	0	0.0%	-1,000,000	0
7035-0035	Advanced Placement Math and Science Programs	2,592,809	2,592,809	2,892,809	2,592,809	0	0.0%	-300,000	0
7061-0011	Foundation Reserve	0	15,000,000	27,500,000	15,000,000	15,000,000		-12,500,000	0
7061-0012	Special Education Circuit Breaker	281,231,181	291,145,829	300,250,000	318,895,293	37,664,112	13.4%	18,645,293	27,749,464
7061-0033	Impact Aid Shortfall Mitigation	1,400,000	1,300,000	500,000	1,300,000	-100,000	-7.1%	800,000	0
7061-9011	Innovation Schools	165,000	0	0	100,000	-65,000	-39.4%	100,000	100,000
7061-9010	Charter School Reimbursements	80,500,000	80,500,000	90,000,000	100,000,000	19,500,000	24.2%	10,000,000	19,500,000
7061-9810	Regionalization Bonus	56,920	56,920	0	56,920	0	0.0%	56,920	0
<b>Assessment &amp; Accountability</b>		<b>49,767,354</b>	<b>53,963,135</b>	<b>55,117,192</b>	<b>48,722,762</b>	<b>-1,044,592</b>	<b>-2.1%</b>	<b>-6,394,430</b>	<b>-5,240,373</b>
7061-0029	Office of School and District Accountability	890,322	891,956	891,954	891,956	1,634	0.2%	2	0
7061-9400	Student Assessment	26,994,275	32,134,648	32,134,648	27,094,275	100,000	0.4%	-5,040,373	-5,040,373
7061-9406	Intensive Support for Low-Scoring Districts	700,000	0	700,000	0	-700,000	-100.0%	-700,000	0
7061-9408	Targeted Intervention (Partnership Network)	7,207,165	6,960,939	7,414,998	6,760,939	-446,226	-6.2%	-654,059	-200,000
7061-9412	Expanded Learning Time Grants	13,975,592	13,975,592	13,975,592	13,975,592	0	0.0%	0	0
<b>Educator Quality Enhancement</b>		<b>2,941,343</b>	<b>1,767,453</b>	<b>4,706,953</b>	<b>3,417,455</b>	<b>476,112</b>	<b>16.2%</b>	<b>-1,289,498</b>	<b>1,650,002</b>
7010-0020	Bay State Reading Institute	339,500	0	339,500	0	-339,500	-100.0%	-339,500	0
7027-1004	English Language Acquisition	855,494	0	2,500,000	1,550,002	694,508	81.2%	-949,998	1,550,002
7061-9601	Teacher Certification Retained Revenue	1,746,349	1,767,453	1,867,453	1,867,453	121,104	6.9%	0	100,000
<b>Miscellaneous</b>		<b>775,001</b>	<b>475,001</b>	<b>4,150,001</b>	<b>4,875,001</b>	<b>4,100,000</b>	<b>529.0%</b>	<b>725,000</b>	<b>4,400,000</b>
1599-0026	Haverhill One-Time Grant	300,000	0	3,400,000	4,400,000	4,100,000	1366.7%	1,000,000	4,400,000
7061-9619	Franklin Institute	1	1	1	1	0	0.0%	0	0
7061-9634	Mentoring Matching Grants	475,000	475,000	750,000	475,000	0	0.0%	-275,000	0
<b>Categorical Grant Programs</b>		<b>76,881,488</b>	<b>77,166,514</b>	<b>81,864,558</b>	<b>78,757,438</b>	<b>1,875,950</b>	<b>2.4%</b>	<b>-3,107,120</b>	<b>1,590,924</b>
7009-6400	English Language Learners in Gateway Cities	250,000	0	0	250,000	0	0.0%	250,000	250,000
7009-6600	Early College Programs	0	3,000,000	0	0	0		0	-3,000,000
7010-0012	METCO	20,642,582	20,642,582	22,142,582	21,142,582	500,000	2.4%	-1,000,000	500,000
7010-0033	Literacy Programs	1,696,907	3,276,228	1,756,545	2,026,226	329,319	19.4%	269,681	-1,250,002
7010-1192	Education Improvement Grants	0	0	1,345,000	0	0		-1,345,000	0
7027-0019	School-to-Work Connecting Activities	3,554,000	3,918,499	4,118,499	4,000,000	446,000	12.5%	-118,499	81,501
7035-0002	Adult Basic Education	29,632,378	28,196,421	32,732,378	31,000,000	1,367,622	4.6%	-1,732,378	2,803,579
7053-1909	School Lunch Public	5,314,176	5,314,176	5,314,176	5,314,176	0	0.0%	0	0
7053-1925	School Breakfast Program	4,666,445	4,666,445	4,708,455	4,666,445	0	0.0%	-42,010	0
7061-9401	Center for Collaborative Education	200,000	0	0	200,000	0	0.0%	200,000	200,000
7061-9607	Recovery High Schools	3,600,000	2,475,000	2,475,000	3,100,000	-500,000	-13.9%	625,000	625,000
7061-9611	After-School Programs	3,525,000	1,977,163	3,121,923	2,858,009	-666,991	-18.9%	-263,914	880,846
7061-9612	Safe and Supportive Schools Grants	500,000	400,000	600,000	0	-500,000	-100.0%	-600,000	-400,000
7061-9626	Youthbuild Programs	1,750,000	1,750,000	2,000,000	2,400,000	650,000	37.1%	400,000	650,000
7061-9812	Child Sex Abuse Prevention	150,000	150,000	150,000	400,000	250,000	166.7%	250,000	250,000

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		GAA	House 2	House	Senate WM	\$ Chg.	% Chg.	FY19 House	FY19 H2
7061-9624	WPI School of Excellence	1,400,000	1,400,000	1,400,000	1,400,000	0	0.0%	0	0
<b>DESE Administration</b>		<b>14,624,248</b>	<b>11,848,237</b>	<b>12,346,689</b>	<b>12,623,237</b>	<b>-2,001,012</b>	<b>-13.7%</b>	<b>276,548</b>	<b>775,000</b>
7010-0005	Department Operating Budget	14,103,767	11,323,745	11,823,711	12,098,745	-2,005,022	-14.2%	275,034	775,000
7061-9200	DOE Information Technology	520,481	524,492	522,978	524,492	4,011	0.8%	1,514	-1
<b>TOTAL (excluding SBA)</b>		<b>5,335,537,686</b>	<b>5,464,000,309</b>	<b>5,531,727,936</b>	<b>5,572,156,215</b>	<b>236,618,529</b>	<b>4.4%</b>	<b>40,428,279</b>	<b>108,155,906</b>
<b>School Building Assistance</b>		<b>847,100,000</b>	<b>862,600,000</b>	<b>858,900,000</b>	<b>858,900,000</b>	<b>11,800,000</b>	<b>1.4%</b>	<b>0</b>	<b>-3,700,000</b>
PB3	School Modernization and Reconstruction Trust Fund (pre-budget transfer)	847,100,000	862,600,000	858,900,000	858,900,000	11,800,000	1.4%	0	-3,700,000
<b>TOTAL (including SBA)</b>		<b>6,182,637,686</b>	<b>6,326,600,309</b>	<b>6,390,627,936</b>	<b>6,431,056,215</b>	<b>248,418,529</b>	<b>4.0%</b>	<b>40,428,279</b>	<b>104,455,906</b>