

### FY18 House Early Education and Care Budget

Account	Program	FY17 GAA	FY18 House 1	FY18 House	\$ Chg. from FY18 House 1	\$ Chg. from FY17 GAA	% Chg. from FY17 GAA
1599-0042	Early Education and Care Provider Rate Increase	12,500,000	0	0	0	-12,500,000	-100.0%
3000-1000	Department of Early Education and Care Administration	5,666,766	5,686,617	5,736,618	50,001	69,852	1.2%
3000-1020	Quality Improvement Initiatives	32,396,637	31,962,455	30,712,455	-1,250,000	-1,684,182	-5.2%
3000-1042	Early Education and Care Provider Rate Increase	12,500,000	7,000,000	20,000,000	13,000,000	7,500,000	60.0%
3000-2000	Access Management	6,675,311	6,675,311	6,675,311	0	0	0.0%
3000-2050	Children's Trust Fund Operations	1,077,989	1,074,106	1,102,494	28,388	24,505	2.3%
3000-3060	Supportive and TANF Childcare	219,416,837	223,198,540	223,198,540	0	3,781,703	1.7%
3000-4060	Low-Income Child Care	252,453,572	255,389,495	255,389,342	-153	2,935,770	1.2%
3000-5000	Grants to Head Start Programs	9,100,000	9,100,000	9,100,000	0	0	0.0%
3000-6025	Commonwealth Preschool Partnership Initiative	200,000	0	0	0	-200,000	-100.0%
3000-6075	Early Childhood Mental Health Consultation Services	0	0	2,500,000	2,500,000	2,500,000	
3000-7000	Children's Trust Fund	14,478,731	14,340,052	14,382,149	42,097	-96,582	-0.7%
3000-7020	Family Mentoring Pilot Program	100,000	0	0	0	-100,000	-100.0%
3000-7040	EEC Contingency Contract Retained Revenue	170,000	161,893	161,893	0	-8,107	-4.8%
3000-7050	Services for Infants and Parents	13,441,999	13,441,999	13,541,999	100,000	100,000	0.7%
3000-7070	Reach Out and Read Program	1,000,000	0	1,000,000	1,000,000	0	0.0%
	<b>TOTAL</b>	<b>581,177,842</b>	<b>568,030,468</b>	<b>583,500,801</b>	<b>15,470,333</b>	<b>2,322,959</b>	<b>0.4%</b>