

FY18 General Appropriations Act Elementary and Secondary Education Budget

		Conference Committee								
		FY17 GAA	House	Senate	Conf Comm	\$ Chg. from House	\$ Chg. from Senate	\$ Chg. from FY17 GAA	% Chg. from FY17 GAA	Vetoed
Non-Discretionary State Aid & SPED Services		5,076,698,653	5,190,604,503	5,217,697,971	5,190,548,252	-56,251	-27,149,719	113,849,599	2.2%	-265,000
1233-2401	Smart Growth Reimbursement	250,000	250,000	0	250,000	0	250,000	0	0.0%	
7061-0008	Chapter 70 Aid	4,628,013,618	4,734,405,553	4,756,814,887	4,746,953,715	12,548,162	-9,861,172	118,940,097	2.6%	
7028-0031	Institutional Schools	8,126,495	7,768,688	7,768,688	7,535,627	-233,061	-233,061	-590,868	-7.3%	
7035-0006	Regional School Transportation	61,021,000	62,021,000	62,271,000	61,521,000	-500,000	-750,000	500,000	0.8%	
7035-0007	Non-resident Transportation to Voke-Tech Programs	250,000	250,000	250,000	242,500	-7,500	-7,500	-7,500	-3.0%	
7035-0008	Transportation of Homeless	8,350,000	8,350,000	8,350,000	8,099,500	-250,500	-250,500	-250,500	-3.0%	
7035-0035	Advanced Placement Math and Science Programs	2,700,000	2,672,999	2,673,000	2,592,809	-80,190	-80,191	-107,191	-4.0%	
7061-0011	Foundation Reserve	0	12,548,162	0	0	-12,548,162	0	0		
7061-0012	Special Education Circuit Breaker	284,727,540	281,281,181	294,390,396	281,231,181	-50,000	-13,159,215	-3,496,359	-1.2%	
7061-0033	Impact Aid Shortfall Mitigation	1,600,000	500,000	1,300,000	1,400,000	900,000	100,000	-200,000	-12.5%	-100,000
7061-9011	Innovation Schools	1,050,000	0	315,000	165,000	165,000	-150,000	-885,000	-84.3%	-165,000
7061-9010	Charter School Reimbursements	80,500,000	80,500,000	83,500,000	80,500,000	0	-3,000,000	0	0.0%	
7061-9810	Regionalization Bonus	110,000	56,920	65,000	56,920	0	-8,080	-53,080	-48.3%	
Assessment & Accountability		50,176,197	54,167,355	49,867,357	49,767,354	-4,400,001	-100,003	-408,843	-0.8%	-866,666
7061-0029	Office of School and District Accountability	890,322	890,323	890,322	890,322	-1	0	0	0.0%	
7061-9400	Student Assessment	25,720,227	31,094,275	27,094,275	26,994,275	-4,100,000	-100,000	1,274,048	5.0%	
7061-9406	Intensive Support for Low-Scoring Districts	1,100,000	700,000	0	700,000	0	700,000	-400,000	-36.4%	-466,666
7061-9408	Targeted Intervention (Partnership Network)	8,291,120	7,307,165	7,707,168	7,207,165	-100,000	-500,003	-1,083,955	-13.1%	-400,000
7061-9412	Expanded Learning Time Grants	14,174,528	14,175,592	14,175,592	13,975,592	-200,000	-200,000	-198,936	-1.4%	
Educator Quality Enhancement		4,690,330	3,028,302	2,628,303	2,941,343	-86,959	313,040	-1,748,987	-37.3%	0
7010-0020	Bay State Reading Institute	1,200,000	400,000	0	339,500	-60,500	339,500	-860,500	-71.7%	
7027-1004	English Language Acquisition	1,743,981	881,953	881,954	855,494	-26,459	-26,460	-888,487	-50.9%	
7061-9601	Teacher Certification Retained Revenue	1,746,349	1,746,349	1,746,349	1,746,349	0	0	0	0.0%	
Miscellaneous		500,001	800,001	600,001	775,001	-25,000	175,000	275,000	55.0%	-1,250,000
1599-0026	Haverhill One-Time Grant	0	300,000	0	300,000	0	300,000	300,000		-1,250,000
7061-9619	Franklin Institute	1	1	1	1	0	0	0	0.0%	
7061-9634	Mentoring Matching Grants	500,000	500,000	600,000	475,000	-25,000	-125,000	-25,000	-5.0%	
Categorical Grant Programs		81,799,392	1,000,000	500,000	250,000	-750,000	-250,000	-750,000	-99.7%	-250,000
7009-6400	English Language Learners in Gateway Cities	1,000,000	1,000,000	500,000	250,000	-750,000	-250,000	-750,000	-75.0%	-250,000
7009-9600	Concurrent Enrollment for Students with Disabilities	1,916,235	0	1,143,979	0	0	-1,143,979	-1,916,235	-100.0%	
7010-0012	METCO	20,642,582	21,142,582	22,000,000	20,642,582	-500,000	-1,357,418	0	0.0%	
7010-0033	Literacy Programs	3,400,000	1,749,389	2,200,000	1,696,907	-52,482	-503,093	-1,703,093	-50.1%	-300,000
7027-0019	School-to-Work Connecting Activities	4,198,750	2,950,000	3,285,000	3,554,000	604,000	269,000	-644,750	-15.4%	-404,000
7035-0002	Adult Basic Education	30,218,517	28,982,378	30,800,000	29,632,378	650,000	-1,167,622	-586,139	-1.9%	-850,001
7053-1909	School Lunch Public	5,426,986	5,426,986	5,426,986	5,314,176	-112,810	-112,810	-112,810	-2.1%	
7053-1925	School Breakfast Program	5,171,322	4,666,445	4,416,446	4,666,445	0	249,999	-504,877	-9.8%	-250,000
7061-9401	Center for Collaborative Education	1,050,000	0	400,000	200,000	200,000	-200,000	-850,000	-81.0%	-200,000
7061-9611	After-School Programs	4,825,000	2,955,000	3,745,000	3,525,000	570,000	-220,000	-1,300,000	-26.9%	-1,325,846
7061-9612	Safe and Supportive Schools Grants	400,000	500,000	0	500,000	0	500,000	100,000	25.0%	-100,000
7061-9626	Youthbuild Programs	2,000,000	2,000,000	2,250,000	1,750,000	-250,000	-500,000	-250,000	-12.5%	
7061-9812	Child Sex Abuse Prevention	150,000	0	150,000	150,000	150,000	0	0	0.0%	
7061-9624	WPI School of Excellence	1,400,000	1,400,000	1,400,000	1,400,000	0	0	0	0.0%	
DESE Administration		12,962,444	14,247,951	13,557,951	14,624,248	376,297	1,066,297	1,661,804	12.8%	-2,440,000

		FY17 GAA	House	Senate	Conf Comm	\$ Chg. from House	\$ Chg. from Senate	\$ Chg. from FY17 GAA	% Chg. from FY17 GAA	Vetoed
7010-0005	Department Operating Budget	12,191,963	13,459,864	12,769,863	14,103,767	643,903	1,333,904	1,911,804	15.7%	-2,440,000
7061-9200	DOE Information Technology	770,481	788,087	788,088	520,481	-267,606	-267,607	-250,000	-32.4%	
TOTAL (excluding SBA)		5,226,827,017	5,263,848,112	5,284,851,583	5,258,906,198	-4,941,914	-25,945,385	112,878,573	0.6%	-5,071,666
School Building Assistance		834,700,000	861,600,000	861,000,000	847,100,000	-14,500,000	-13,900,000	12,400,000	1.5%	0
PB3	School Modernization and Reconstruction Trust Fund (pre-budget transfer)	834,700,000	861,600,000	861,000,000	847,100,000	-14,500,000	-13,900,000	12,400,000	1.5%	
TOTAL (including SBA)		6,061,527,017	6,125,448,112	6,145,851,583	6,106,006,198	-19,441,914	-39,845,385	125,278,573	0.7%	-5,071,666