

PUBLIC RELATIONS/ORGANIZING CAMPAIGN REPORT AS OF MAY 2, 2022

PR/ORGANIZING CAMPAIGN UPDATED THROUGH MAY 2, 2022

TOTAL REMAINING IN ACCOUNT AS OF JUNE 30, 2021	\$2,629,614
FUNDING APPROVED FOR FISCAL YEAR 2021/2022	<u>\$1,785,800</u>
TOTAL	\$4,415,414

EXPENDITURES FY 2021/2022:

SPONSORSHIP OF WGBH "HIGH SCHOOL QUIZ SHOW"	\$95,000
SPONSORSHIP OF WGBY/WESTFIELD STATE "AS SCHOOLS MATCH WITS" PROGRAM	\$45,000
COALITION TO PROTECT WORKERS' RIGHTS CAMPAIGN	\$50,000
SUPPORT FOR PUBLIC HIGHER EDUCATION NETWORK OF MASSACHUSETTS	\$46,345
PUBLIC HIGHER EDUCATION "DEBT-REVEAL" PROJECT	\$3,778
MTA DIGITAL/SOCIAL MEDIA CAMPAIGN	\$40,000
"USING DATA TO EMPOWER COMMUNITIES" ALTERNATIVE SCHOOL ASSESSMENT SYSTEM	\$21,841
MASKS FOR UMASS UNIONS UNITED MEMBERS	\$5,000
NEW BEDFORD COALITION TO SAVE OUR SCHOOLS SOUL ACADEMY	\$3,000
MTA ESP LEADERSHIP MENTORING PROGRAM	\$20,616
LOCAL PR/ORGANIZING GRANTS	<u>\$33,502</u>

TOTAL EXPENDITURES FY 2021/2022 \$364,082

TOTAL REMAINING AS OF MAY 2, 2022 \$4,051,332

FUNDS COMMITTED BUT NOT PAID OUT AS OF MAY 2, 2022:

FUND OUR FUTURE CAMPAIGN	\$116,937
MTA ESP LEADERSHIP MENTORING PROGRAM	\$8,331
"USING DATA TO EMPOWER COMMUNITIES" ALTERNATIVE SCHOOL ASSESSMENT SYSTEM	\$59,741
CITIZENS FOR PUBLIC SCHOOLS SUPPORT FOR "USING DATA TO EMPOWER COMMUNITIES" SYSTEM	\$15,000
UMASS LABOR CENTER SCHOLARSHIPS	\$40,000
SUPPORT FOR LOCAL HOUSING JUSTICE ACTIVITIES	\$10,000
"29 WHO SHINE" PUBLIC HIGHER EDUCATION EVENT	\$3,000
FAIR SHARE AMENDMENT CAMPAIGN	\$2,000,000 *
MTA RETIRED DATA ANALYSIS AND RECRUITMENT PROGRAM	\$32,400
PUBLIC HIGHER EDUCATION "DEBT-REVEAL" PROJECT	\$7,722
LOCAL PR/ORGANIZING GRANTS	<u>\$181,133</u>

TOTAL OF COMMITTED FUNDS NOT YET PAID OUT \$2,474,264

TOTAL REMAINING AS OF MAY 2, 2022, AFTER SET-ASIDES \$1,577,068

* \$1,000,000 STILL PENDING BOARD APPROVAL

May 2, 2022