

## FY19 House Elementary and Secondary Education Budget

		Over FY18 GAA					
		FY18 GAA	FY19 House 2	FY19 House	\$ Chg.	% Chg.	\$ Chg. Over FY19 H2
<b>Non-Discretionary State Aid &amp; SPED Services</b>		<b>5,190,548,252</b>	<b>5,318,779,969</b>	<b>5,373,542,543</b>	<b>182,994,291</b>	<b>3.5%</b>	<b>54,762,574</b>
1233-2401	Smart Growth Reimbursement	250,000	250,000	500,000	250,000	100.0%	250,000
7061-0008	Chapter 70 Aid	4,746,953,715	4,850,573,126	4,871,530,948	124,577,233	2.6%	20,957,822
7028-0031	Institutional Schools	7,535,627	7,498,285	7,498,286	-37,341	-0.5%	1
7035-0006	Regional School Transportation	61,521,000	61,521,000	63,521,000	2,000,000	3.3%	2,000,000
7035-0007	Non-resident Transportation to Voke-Tech Programs	242,500	242,500	250,000	7,500	3.1%	7,500
7035-0008	Transportation of Homeless	8,099,500	8,099,500	9,099,500	1,000,000	12.3%	1,000,000
7035-0035	Advanced Placement Math and Science Programs	2,592,809	2,592,809	2,892,809	300,000	11.6%	300,000
7061-0011	Foundation Reserve	0	15,000,000	27,500,000	27,500,000		12,500,000
7061-0012	Special Education Circuit Breaker	281,231,181	291,145,829	300,250,000	19,018,819	6.8%	9,104,171
7061-0033	Impact Aid Shortfall Mitigation	1,400,000	1,300,000	500,000	-900,000	-64.3%	-800,000
7061-9011	Innovation Schools	165,000	0	0	-165,000	-100.0%	0
7061-9010	Charter School Reimbursements	80,500,000	80,500,000	90,000,000	9,500,000	11.8%	9,500,000
7061-9810	Regionalization Bonus	56,920	56,920	0	-56,920	-100.0%	-56,920
<b>Assessment &amp; Accountability</b>		<b>49,767,354</b>	<b>53,963,135</b>	<b>55,117,192</b>	<b>5,349,838</b>	<b>10.7%</b>	<b>1,154,057</b>
7061-0029	Office of School and District Accountability	890,322	891,956	891,954	1,632	0.2%	-2
7061-9400	Student Assessment	26,994,275	32,134,648	32,134,648	5,140,373	19.0%	0
7061-9406	Intensive Support for Low-Scoring Districts	700,000	0	700,000	0	0.0%	700,000
7061-9408	Targeted Intervention (Partnership Network)	7,207,165	6,960,939	7,414,998	207,833	2.9%	454,059
7061-9412	Expanded Learning Time Grants	13,975,592	13,975,592	13,975,592	0	0.0%	0
<b>Educator Quality Enhancement</b>		<b>2,941,343</b>	<b>1,767,453</b>	<b>4,706,953</b>	<b>1,765,610</b>	<b>60.0%</b>	<b>2,939,500</b>
7010-0020	Bay State Reading Institute	339,500	0	339,500	0	0.0%	339,500
7027-1004	English Language Acquisition	855,494	0	2,500,000	1,644,506	192.2%	2,500,000
7061-9601	Teacher Certification Retained Revenue	1,746,349	1,767,453	1,867,453	121,104	6.9%	100,000
<b>Miscellaneous</b>		<b>775,001</b>	<b>475,001</b>	<b>4,150,001</b>	<b>3,375,000</b>	<b>435.5%</b>	<b>3,675,000</b>
1599-0026	Haverhill One-Time Grant	300,000	0	3,400,000	3,100,000	1033.3%	3,400,000
7061-9619	Franklin Institute	1	1	1	0	0.0%	0
7061-9634	Mentoring Matching Grants	475,000	475,000	750,000	275,000	57.9%	275,000
<b>Categorical Grant Programs</b>		<b>76,881,488</b>	<b>77,166,514</b>	<b>81,864,558</b>	<b>4,983,070</b>	<b>6.5%</b>	<b>4,698,044</b>
7009-6400	English Language Learners in Gateway Cities	250,000	0	0	-250,000	-100.0%	0
7009-6600	Early College Programs	0	3,000,000	0	0		-3,000,000
7010-0012	METCO	20,642,582	20,642,582	22,142,582	1,500,000	7.3%	1,500,000

		<b>FY18</b>	<b>FY19</b>	<b>FY19</b>			<b>\$ Chg. Over</b>
		<b>GAA</b>	<b>House 2</b>	<b>House</b>	<b>\$ Chg.</b>	<b>% Chg.</b>	<b>FY19 H2</b>
7010-0033	Literacy Programs	1,696,907	3,276,228	1,756,545	59,638	3.5%	-1,519,683
7010-1192	Education Improvement Grants			1,345,000	1,345,000		1,345,000
7027-0019	School-to-Work Connecting Activities	3,554,000	3,918,499	4,118,499	564,499	15.9%	200,000
7035-0002	Adult Basic Education	29,632,378	28,196,421	32,732,378	3,100,000	10.5%	4,535,957
7053-1909	School Lunch Public	5,314,176	5,314,176	5,314,176	0	0.0%	0
7053-1925	School Breakfast Program	4,666,445	4,666,445	4,708,455	42,010	0.9%	42,010
7061-9401	Center for Collaborative Education	200,000	0	0	-200,000	-100.0%	0
7061-9607	Recovery High Schools	3,600,000	2,475,000	2,475,000	-1,125,000	-31.3%	0
7061-9611	After-School Programs	3,525,000	1,977,163	3,121,923	-403,077	-11.4%	1,144,760
7061-9612	Safe and Supportive Schools Grants	500,000	400,000	600,000	100,000	20.0%	200,000
7061-9626	Youthbuild Programs	1,750,000	1,750,000	2,000,000	250,000	14.3%	250,000
7061-9812	Child Sex Abuse Prevention	150,000	150,000	150,000	0	0.0%	0
7061-9624	WPI School of Excellence	1,400,000	1,400,000	1,400,000	0	0.0%	0
<b>DESE Administration</b>		<b>14,624,248</b>	<b>11,848,237</b>	<b>12,346,689</b>	<b>-2,277,559</b>	<b>-15.6%</b>	<b>498,452</b>
7010-0005	Department Operating Budget	14,103,767	11,323,745	11,823,711	-2,280,056	-16.2%	499,966
7061-9200	DOE Information Technology	520,481	524,492	522,978	2,497	0.5%	-1,514
<b>TOTAL (excluding SBA)</b>		<b>5,335,537,686</b>	<b>5,464,000,309</b>	<b>5,531,727,936</b>	<b>196,190,250</b>	<b>3.7%</b>	<b>67,727,627</b>
<b>School Building Assistance</b>		<b>847,100,000</b>	<b>862,600,000</b>	<b>858,900,000</b>	<b>11,800,000</b>	<b>1.4%</b>	<b>-3,700,000</b>
PB3	School Modernization and Reconstruction Trust Fund (pre-budget transfer)	847,100,000	862,600,000	858,900,000	11,800,000	1.4%	-3,700,000
<b>TOTAL (including SBA)</b>		<b>6,182,637,686</b>	<b>6,326,600,309</b>	<b>6,390,627,936</b>	<b>207,990,250</b>	<b>3.4%</b>	<b>64,027,627</b>