

FY18 General Appropriations Act Early Education and Care Budget

Program	FY17 GAA	House	Senate	Conf Comm	Conference Committee				Vetoed
					\$ Chg. from House	\$ Chg. from Senate	\$ Chg. from FY17 GAA	% Chg. from FY17 GAA	
Early Education and Care Provider Rate Increase	12,500,000	0	0	0	0	0	-12,500,000	-100.0%	
Caseload and Deficiency Reserve	0	0	0	104,100,000	104,100,000	104,100,000	104,100,000		
Department of Early Education and Care Administration	5,666,766	5,736,618	5,761,617	5,761,617	24,999	0	94,851	1.7%	-25,000
Quality Improvement Initiatives	32,396,637	30,712,455	31,862,455	30,112,455	-600,000	-1,750,000	-2,284,182	-7.1%	-100,000
Access Management	6,675,311	6,675,311	6,675,311	6,675,311	0	0	0	0.0%	
Children's Trust Fund Operations	1,077,989	1,102,494	1,172,494	1,102,494	0	-70,000	24,505	2.3%	-28,388
Supportive and TANF Childcare	219,416,837	223,198,540	223,298,540	222,098,540	-1,100,000	-1,200,000	2,681,703	1.2%	
Low-Income Child Care	252,453,572	255,389,342	255,389,495	255,389,342	0	-153	2,935,770	1.2%	
Grants to Head Start Programs	9,100,000	9,100,000	9,500,000	9,100,000	0	-400,000	0	0.0%	
Commonwealth Preschool Partnership Initiative	200,000	0	15,100,000	200,000	200,000	-14,900,000	0	0.0%	-200,000
Early Childhood Mental Health Consultation Services	0	2,500,000	0	2,500,000	0	2,500,000	2,500,000		-1,250,000
Children's Trust Fund	14,478,731	14,382,149	14,500,000	14,350,685	-31,464	-149,315	-128,046	-0.9%	-10,633
Family Mentoring Pilot Program	100,000	0	0	0	0	0	-100,000	-100.0%	
EEC Contingency Contract Retained Revenue	170,000	161,893	161,893	161,893	0	0	-8,107	-4.8%	
Services for Infants and Parents	13,441,999	13,541,999	13,442,000	13,541,999	0	99,999	100,000	0.7%	-100,000
Reach Out and Read Program	1,000,000	1,000,000	250,000	1,000,000	0	750,000	0	0.0%	-1,000,000
TOTAL	568,677,842	563,500,801	577,113,805	666,094,336	102,593,535	88,980,531	97,416,494	17.1%	-2,714,021