

PUBLIC RELATIONS/ORGANIZING CAMPAIGN REPORT AS OF APRIL 6, 2021

PR/ORGANIZING CAMPAIGN UPDATED THROUGH APRIL 6, 2021

TOTAL REMAINING IN ACCOUNT AS OF JUNE 30, 2020	\$1,964,981
FUNDING APPROVED FOR FISCAL YEAR 2020/2021	<u>\$1,785,800</u>
TOTAL	\$3,750,781

EXPENDITURES FY 2020/2021:

SPONSORSHIP OF "HIGH SCHOOL QUIZ SHOW" ON WGBH	\$95,000
PHENOM ORGANIZING SUPPORT 2020-2021	\$95,000
RAISE UP MASSACHUSETTS	\$50,000
SPONSORSHIP THROUGH WESTFIELD STATE UNIVERSITY OF "AS SCHOOLS MATCH WITS" ON WGBY	\$45,000
UMASS LABOR CENTER SCHOLARSHIPS	\$25,000
MTA ESP LEADERSHIP MENTORING PROGRAM	\$2,588
MTA DIGITAL/SOCIAL MEDIA CAMPAIGN	\$9,500
MTA PUBLIC POLLING	\$25,000
617MEDIAGROUP CAMPAIGN TO SUPPORT PUBLIC HIGHER EDUCATION	\$98,318
SPONSORSHIP OF 2021 MASSACHUSETTS PTA HEALTH SAFETY AND WELLNESS SUMMIT/CONFERENCE	\$15,000
"USING DATA TO EMPOWER COMMUNITIES" ALTERNATIVE SCHOOL ASSESSMENT SYSTEM	\$23,323
FAIRTEST ACTIVITY OPPOSING HIGH STAKES TESTING	\$10,000
NEW BEDFORD COALITION TO SAVE OUR SCHOOLS SOUL ACADEMY	\$6,000
SPRINGFIELD PARENT AND COMMUNITY ORGANIZER	\$8,391
LOCAL PR/ORGANIZING GRANTS	\$90,069
SPONSORSHIP OF RADIO SHOW ON WVBF	\$7,000
COMMITTEE MILEAGE & MEETINGS	<u>\$556</u>

TOTAL EXPENDITURES FY 2020/2021 \$605,745

TOTAL REMAINING AS OF APRIL 6, 2021 \$3,145,036

FUNDS COMMITTED BUT NOT PAID OUT AS OF APRIL 6, 2021:

FUND OUR FUTURE CAMPAIGN	\$257,314
ACT ON MASS PROGRAM	\$75,000
MTA PUBLIC POLLING	\$25,000
MTA ESP LEADERSHIP MENTORING PROGRAM	\$51,813
617MEDIAGROUP CAMPAIGN TO SUPPORT PUBLIC HIGHER EDUCATION	\$682
"USING DATA TO EMPOWER COMMUNITIES" ALTERNATIVE SCHOOL ASSESSMENT SYSTEM	\$32,445
CITIZENS FOR PUBLIC SCHOOLS SUPPORT FOR "USING DATA TO EMPOWER COMMUNITIES" SYSTEM	\$15,000
UMASS LABOR CENTER SCHOLARSHIPS	\$50,000
NEW BEDFORD COALITION TO SAVE OUR SCHOOLS SOUL ACADEMY	\$3,000
SUPPORT FOR LOCAL HOUSING JUSTICE ACTIVITIES	\$10,000
"29 WHO SHINE" PUBLIC HIGHER EDUCATION EVENT	\$3,000
MTA DIGITAL/SOCIAL MEDIA CAMPAIGN	\$190,500
LOCAL PR/ORGANIZING GRANTS	<u>\$121,614</u>

TOTAL OF COMMITTED FUNDS NOT YET PAID OUT \$835,368

TOTAL REMAINING AS OF APRIL 6, 2021, AFTER SET-ASIDES \$2,309,668

April 6, 2021